

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**CODE: 077**

**CONSTITUENCY: KANGUNDO**

**FINANCIAL YEAR: 2022-2023**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Contractual Employees	Payment of salaries to Seven NGCDF staff	2,164,870.00	New
2	Gratuity-Contractual Employees	Payment of gratuity to Seven NGCDF staff	805,331.64	New
3	Employees on Internship Programme( 2)	Payment of staff Basic Wages of two employees	240,000.00	New
4	House Allowance	Payment of House allowances to Seven NGCDF staff	351,000.00	New
5	Transport Allowance	Payment of Transport allowances to Seven NGCDF staff	310,000.00	New
6	Leave Allowance	Payment of Leave allowances to NGCDF staff	50,000.00	New
7	Medical Insurance (NHIF)	Payment of Medical insurance to Seven NG-CDF each Kshs. 1,014	85,176.00	New
8	NSSF	Employer contribution of NSSF for Seven NG CDF Staffs each Kshs. 1080 per person	90,720.00	New
9	Electricity charges	Payment of Electricity charges	60,000.00	New
10	Water and Sewerage Charges	Payment of Water and Sewerage Charges	48,000.00	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	54,000.00	New
12	Internet Connections	Payment of Internet Connections Expenses	50,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	New
14	Travel Costs	Payment of Travel Costs; Airlines, bus, railway and mileage allowance	100,000.00	New
15	Accommodation - Domestic Travel	Payment of Accommodation allowances of Domestic Travel	40,000.00	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
17	Catering Services	Payment of catering Services: receptions, accommodation, gifts, food and drinks	160,000.00	New
18	Other Committee Expenses	Payment of Other committee expenses	602,000.00	New
19	NGCDFC Allowance.	Payment of NGCDFC allowances	1,128,000.00	New
20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance. <b>TOYOTA HILUX DOUBLE CABIN PICK UP, GKA 915U YANSHEE MOTORCYCLE, GKA 609XYANSHEE MOTORCYCLE. GKA 622X</b>	300,000.00	New

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21	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipments	230,000.00	New
22	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	385,000.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Payment of services and supplies of Sanitary and Cleaning Materials	150,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
25	Other Fuels	Payment of Other Fuels; wood, charcoal and cooking gas	25,000.00	New
26	Bank Service Commission and Charges	Payment of Bank service commission and charges	25,000.00	New
27	Maintenance of motor vehicle Expenses	Payment of Maintenance Motor Vehicles, <b>Vehicles TOYOTA HILUX DOUBLE CABIN PICK UP, GKA 915U YANSHEE MOTORCYCLE, GKA 609XYANSHEE MOTORCYCLE, GKA 622X</b>	246,724.00	New
28	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
29	Bursary Secondary Schools	Payments of bursary to needy students in secondary schools	28,300,000.00	New
30	Bursary Special Schools	Payments of bursary to needy students in Special schools	300,000.00	New
31	Bursary Tertiary Institutions	Payments of bursary to needy students in Tertiary schools	16,400,000.00	New
32	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New

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33	Travel Allowance	Payment of Travel Allowance for staff and NG-CDF Committee	220,000.00	New
34	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management	150,000.00	New
35	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	280,000.00	New
36	Accomodation Allowance	Payment of Accomodation Allowance for NG-CDF Staff & NG-CDFC	500,000.00	New
37	Catering Services	Payment of catering Services; receptions, accommodation, gifts, food and drinks	64,625.00	New
38	NGCDFC Allowance	Payment of NGCDFC allowances	1,128,000.00	New
39	General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms and small office equipments	100,000.00	New
40	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	160,000.00	New
41	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	450,000.00	New
42	Maintenance Motor vehicle Expenses	Payment of Maintenance of Motor Vehicles, <b>NGCDFC Motor Vehicles</b> <b>Vehicles</b> <b>TOYOTA HILUX DOUBLE CABIN PICK UP, GKA 915U YANSHEE MOTORCYCLE, GKA 609XYANSHEE MOTORCYCLE. GKA 622X</b>	150,000.00	New
43	Other Committee Expenses	Payment of Other committee expenses	416,451.00	New

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<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
44	Mukuyuni Secondary School	Construction to completion of an administration block comprising of; Principals, Staff room, Deputy HT office, Boardroom, Secretary office, Store, Bursar office, Principal Toilets, Deen Office with tiled floor ( tile size 600x600mm) finish, electrical installation and a ceiling. Construction and installation of elevated 3,000 liters water tank and all plumbing works at 350,000.	4,739,000.00	Ongoing
45	ABC Katithyamaa Secondary School	Purchase of a 51 seater School bus Isuzu Model School Bus.	9,800,000.00	New
46	Mulingana Secondary School	Purchase of a 51 seater School bus Isuzu Model School Bus.	9,800,000.00	New
47	Kwambalu Primary School	Construction to completion of 3 classrooms	4,800,000.00	New
48	Kitwii Girls Primary	Renovation to completion of 6 classrooms; roofing, fixing of doors and windows, flooring with tiles for both verandah and classrooms, internal and external plastering, painting works and electrical installation	5,561,310.00	New
49	Kitwi boys Primary School	Construction to completion of 4 classrooms	5,635,000.00	New
50	Kikondeni Primary School	Renovation to completion of 5 classrooms; painting, fixing of doors and windows, flooring with tiles for both verandah and classrooms, gable and eaves walling, internal and external plastering, painting works and electrical installation	4,572,887.00	New
51	Kithuiani Primary School	Construction to completion of 3 classrooms	4,200,000.00	New

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52	Manyatta Primary School	Lag Dima Primary School	5,461,310.00	New
53	Kawethei SA Primary School	Renovation to completion of 5 classrooms; painting, fixing of doors and windows, flooring with tiles for both verandah and classrooms, gable and eaves walling, internal and external plastering, painting works and electrical installation.	4,572,887.36	New
54	Kakuyuni Assistant County Commissioner	Construction of office of an administration block consisting of Assistant County Commissioner Phase 1; Chief, Assistant chief, ID card office, Boardroom, Reception, Store, 2 door toilets Toilets with tiled floor ( tile size 600x600mm) finish for all areas ,ceiling electrical installation and branding, Kshs. 4,008,625 construction and installation of elevated 3000liters water tank and all plumbing works at Kshs. 250,000 externally	4,358,625.00	New

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55	Kivaani Assistant County Commissioner	Construction of office of an administration block consisting of; Assistant County Commissioner Phase 1 Chief, Assistant chief, ID card office, Boardroom, Reception, Store, 2 door toilets Toilets with tiled floor ( tile size 600x600mm) finish for all areas ,ceiling electrical installation and branding, Kshs. 4,008,625 construction and installation of elevated 3000liters water tank and all plumbing works at Kshs. 250,000 externally	4,358,625.00	New
56	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	160,000.00	New
57	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
58	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New
59	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	130,000.00	New
60	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	New
61	Travel allowances-Domestic.	Payment of Travel allowance - Domestic Travel	200,000.00	New
62	Committee allowances	Payment of committte allowances	600,000.00	New
63	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
64	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	500,000.00	New

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65	Sports.	Carry out Constituency Sports tournament and the winning teams,schools to be awarded with trophies, balls and games kits.	2,264,301.00	New
66	Kangundo NG-CDF Strategic	To facilitate in preparation, facts collection designing, typesetting and printing of Kangundo NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
<b>TOTAL</b>			<b>138,215,033.00</b>	

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