

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
KANGUNDO CONSTITUENCY  
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE ,2022**

Financial Year 2021-2022 AS AT 30TH JUNE 2022								
Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021-22	<b>OFFICE ADMINISTRATION &amp; RECURRENT</b>							
	Employees' salaries	Payment of staff salaries	2,716,100.00	2,716,100.00	30-Jun-22	Ongoing	7 Officers	Continuous exercise
	Employees' Gratuity	Payment of staff gratuity for 7 staff	1,107,279.00	1,107,279.00	30-Jun-22	Ongoing	7 Officers	Continuous exercise
	Goods and services	Purchase of Fuel, office/Vehicle repairs and maintenance, printing, stationery, Airtime and office tea	2,029,693.74	2,029,693.74	30-Jun-22	Ongoing	16 Officers	Continuous exercise
	NSSF	Payment of NSSF Deductions	153,360.00	153,360.00	30-Jun-22	Ongoing	7 Officers	Continuous exercise
	NHIF	Payment of NHIF Deductions	18,900.00	18,900.00	30-Jun-22	Ongoing	7 Officers	Continuous exercise
	Committee Allowances	Payment of NG-CDF Committee members Expenses: Allowances, transport, conferences	2,200,000.00	2,200,000.00	30-Jun-22	Ongoing	10 Officers	Continuous exercise
2021-22	<b>EMERGENCY RESERVE</b>							
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	1,392,207.00	1,392,207.00	30-Jun-22	0%	hole commun	Unutilized- No funding yet
	Kwakathule Primary School	Construction of a 8-door pit latrine	1,000,000.00	1,000,000.00	30-Jun-22	10%	400 students	Funded through emergency-ongoing
	Kavilinguni Secondary School	Construction of a 8-door pit latrine	1,000,000.00	1,000,000.00	30-Jun-22	20%	400 students	Funded through emergency-ongoing
	Kangundo DEB Secondary school	Construction of a 8-door pit latrine	1,000,000.00	1,000,000.00	30-Jun-22	10%	400 students	Funded through emergency-ongoing
	Kivi DEB Primary School	Construction of a 8-door pit latrine	1,000,000.00	1,000,000.00	30-Jun-22	20%	400 students	Funded through emergency-ongoing
	Mususye primary School	Construction of a 4-door pit latrine	500,000.00	500,000.00	30-Jun-22	10%	200 Students	Funded through emergency-ongoing
	Kwandi Primary School	Construction of a 8-door pit latrine toilet and 2-door pit latrine toilet	1,300,000.00	1,300,000.00	30-Jun-22	100%	400 students & 10 teachers	Complete and ready for use
2021-22	<b>MONITORING AND EVALUATION /CAPACITY BULDING</b>							
	Goods and services	Purchase of Fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, , travel and subsistence	100,000.00	100,000.00	30-Jun-22	Ongoing	16 Officers	Continuous exercise
	Committee Allowances	Payment of Committee members Expenses: Monitoring & Evaluation Allowances, transports, conferences	2,712,666.37	2,712,666.37	30-Jun-22	Ongoing	10 Officers	Continuous exercise
	NG/CDF /PMC Capacity Building	Undertaking training of the PMCs/NG CDFs/NG-CDF Staff on NG CDF related issues, bench marking and other trainings.	1,300,000.00	1,300,000.00	30-Jun-22	Ongoing	10 Officers	Continuous exercise
2021-22	<b>SPORTS</b>							
	Sports Fund	Organizing constituency sports tournaments, where the participating and Winning teams will be awarded with trophies, Uniforms and balls.	2,741,777.58	2,741,777.58	30-Jun-22	100%	500 Youth	COMPLETE

<b>2021-22</b>	<b>Environment</b>							
	Kangundo DEB Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	95%	200Students	Ongoing
	Kathithymaa Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	60%	200Students	Ongoing
	Kikambuani Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	95%	200Students	Ongoing
	Kamanzi SA Primary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	95%	200 Students	Ongoing
	Kangundo Police Chapel	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	100%	20 Officers	Awaiting re-submission
	Kawauni Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	100%	200 Students	Complete and ready for Use
	Manyatta Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	100%	20 Officers	Complete and ready for Use
	Manyatta Primary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.18	342,722.18	30-Jun-22	100%	200 Students	Complete and ready for Use
<b>2021-2022</b>	<b>BURSARY</b>				30-Jun-22			
	Bursary Secondary Schools	To award bursary for needy in the constituency	29,868,441.28	29,868,441.28	30-Jun-22	80%	8103 Students	Funds disbursed
	Bursary Tertiary Schools	To award bursary for needy in the constituency	14,000,000.00	14,000,000.00	30-Jun-22	100%	1571 Students	Funds disbursed
<b>2021-2022</b>	<b>EDUCATION-PRIMARY SCHOOLS</b>				30-Jun-22			
	Kiomo Primary School	Construction of 3 classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-22	100%	200Pupils	Complete and ready for Use
	Kathome Primary School	Construction of 3 classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-22	100%	200Pupils	Complete and ready for Use
	Kwamwenze Primary School	Construction of 3 classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-22	100%	150Pupils	Complete and ready for Use
	Mususye Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	100%	400Pupils	Complete and ready for Use
	Kyaaka Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	1,650,000.00	30-Jun-22	0%	150Pupils	Procurement Ongoing
	Kawethei HGM Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	1,650,000.00	30-Jun-22	0%	150Pupils	Procurement Ongoing
	Kikalu Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	80%	400Pupils	Ongoing
	Kithuiani Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	80%	180Pupils	Ongoing

	Kikondeni Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,625,000.00	1,625,000.00	30-Jun-22	40%	100Pupils	Ongoing
	Kawauni Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,625,000.00	1,625,000.00	30-Jun-22	0%	100Pupils	No funding yet
	Mbondoni Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,100,000.00	2,100,000.00	30-Jun-22	100%	400Pupils	Complete and ready for Use
	Kavilinguni Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,100,000.00	2,100,000.00	30-Jun-22	40%	100Pupils	Ongoing
	Kilindiloni Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	1,650,000.00	30-Jun-22	40%	100Pupils	Ongoing
	Matungulu AIC Primary School	Renovation of 2 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,100,000.00	1,100,000.00	30-Jun-22	10%	150Pupils	Procurement Ongoing
	Iia Itune Primary School	Construction of 3 classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-22	100%	300Pupils	Complete and ready for Use
	Unyuani Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,200,000.00	2,200,000.00	30-Jun-22	60%	2000Pupils	Ongoing
	Miu Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	1,650,000.00	30-Jun-22	100%	100Pupils	Complete and ready for use
	Kwandi Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	80%	800Pupils	ongoing
	Masewani Primary School	Renovation of 2 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,050,000.00	1,050,000.00	30-Jun-22	50%	100Pupils	Ongoing
	Kathaana Primary School	Construction of a 8-door pit latrine toilet to completion with a door for PWDs	1,000,000.00	1,000,000.00	30-Jun-22	90%	800Pupils	Ongoing
	Mukuyuni Primary School	Drilling and equipping of a Borehole to completion	2,000,000.00	2,000,000.00	30-Jun-22	20%	200Pupils	Procurement Ongoing
	Malatani Primary School	Purchase of a one and a half acre piece of land for school expansion	1,000,000.00	1,000,000.00	30-Jun-22	0%	100Pupils	Awaiting re-submission
	Kinyungu Primary School	Renovation of 2 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,050,000.00	1,050,000.00	30-Jun-22	100%	800Pupils	Complete and ready for Use

	Proposed Kyaandu Primary School	Purchase of 2 acres of land for proposed Kyaandu Primary School	1,500,000.00	1,500,000.00	30-Jun-22	0%	200Pupils	Awaiting re-submission
	Syanthi SA Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,106,676.45	2,106,676.45	30-Jun-22	0%	100Pupils	No funding yet
<b>2021-2022</b>	<b>EDUCATION –SECONDARY SCHOOLS</b>							
	Unyuani Secondary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	0%	100 Students	No funding yet
	Kawethei Girls Secondary School	Construction of Administration Block with Ground, First and Second Floor-Phase 1- (Completion of Library on the First Floor-Internal Plastering, Flooring(Ceramic Tiles), Windows, Grills on Stairs, Electricity Installation)	1,950,000.00	1,950,000.00	30-Jun-22	20%	600 Students	Procurement Ongoing
	Matetani Secondary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	100%	100 Students	Complete and ready for Use
	Kathaana Secondary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	20%	100 Students	Ongoing
	Matithini Secondary School	Construction of a kitchen and installation of a boiler to completion	1,100,000.00	1,100,000.00	30-Jun-22	0%	800 Students	Ongoing
	Kangundo DEB Secondary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	20%	100 Students	Procurement Ongoing
<b>2021-2022</b>	<b>SECURITY</b>							
	Kangundo Assistant County Commissioner ,Chief’s & Assistant Chief’s Office	Construction of a five-roomed office with a boardroom to completion	3,000,000.00	3,000,000.00	30-Jun-22	100%	10 Officers	Complete and ready for Use
	Ngumuti Assistant Chief’s Office	Completion of Assistant Chief’s Office started by the community (	900,000.00	900,000.00	30-Jun-22	10%	8 officers	Procurement ongoing
	Kawauni Assistant Chief’s Office	Construction of a 2-door pit latrine toilet to completion with ramps and rails for PWDs	300,000.00	300,000.00	30-Jun-22	10%	Whole community	Procurement ongoing
	Kivi Assistant Chief’s Office	Construction of a 2-door pit latrine toilet to completion with ramps and rails for PWDs	300,000.00	300,000.00	30-Jun-22	10%	Whole community	Procurement ongoing
		<b>GRAND TOTAL</b>	<b>137,088,879.00</b>	<b>137,088,879.00</b>				

**ONGOING PROJECTS**

<b>2021-22</b>	<b>EMERGENCY RESERVE</b>							
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	1,392,207.00	1,392,207.00	30-Jun-22	0%	hole commun	Unutilized- No funding yet
	Kwakathule Primary School	Construction of a 8-door pit latrine	<b>1,000,000.00</b>	<b>1,000,000.00</b>	30-Jun-22	10%	400 students	Funded through emergency-ongoing
	Kavilinguni Secondary School	Construction of a 8-door pit latrine	<b>1,000,000.00</b>	<b>1,000,000.00</b>	30-Jun-22	20%	400 students	Funded through emergency-ongoing
	Kangundo DEB Secondary school	Construction of a 8-door pit latrine	<b>1,000,000.00</b>	<b>1,000,000.00</b>	30-Jun-22	10%	400 students	Funded through emergency-ongoing
	Kivi DEB Primary School	Construction of a 8-door pit latrine	<b>1,000,000.00</b>	<b>1,000,000.00</b>	30-Jun-22	20%	400 students	Funded through emergency-ongoing
	Mususye primary School	Construction of a 4-door pit latrine	<b>500,000.00</b>	<b>500,000.00</b>	30-Jun-22	10%	200 Students	Funded through emergency-ongoing
<b>2021-22</b>	<b>SPORTS</b>							
<b>2021-22</b>	<b>Environment</b>							

	Kangundo DEB Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	95%	200Students	Ongoing
	Kathithymaa Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	60%	200Students	Ongoing
	Kikambuani Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	95%	200Students	Ongoing
	Kamanzi SA Primary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	342,722.20	30-Jun-22	95%	200 Students	Ongoing
<b>2021-2022</b>	<b>BURSARY</b>				30-Jun-22			
	Bursary Secondary Schools	To award bursary for needy in the constituency	29,868,441.28	29,868,441.28	30-Jun-22	80%	8103 Students	Funds disbursed
<b>2021-2022</b>	<b>EDUCATION-PRIMARY SCHOOLS</b>				30-Jun-22			
	Kyaaka Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	1,650,000.00	30-Jun-22	0%	150Pupils	Procurement Ongoing
	Kawethei HGM Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	1,650,000.00	30-Jun-22	0%	150Pupils	Procurement Ongoing
	Kikalu Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	80%	400Pupils	Ongoing
	Kithuiani Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	80%	180Pupils	Ongoing
	Kikondeni Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,625,000.00	1,625,000.00	30-Jun-22	40%	100Pupils	Ongoing
	Kawauni Primary School	Renovation of 3 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,625,000.00	1,625,000.00	30-Jun-22	0%	100Pupils	No funding yet
	Kavilinguni Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,100,000.00	2,100,000.00	30-Jun-22	40%	100Pupils	Ongoing
	Kilindiloni Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	1,650,000.00	30-Jun-22	40%	100Pupils	Ongoing
	Matungulu AIC Primary School	Renovation of 2 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,100,000.00	1,100,000.00	30-Jun-22	10%	150Pupils	Procurement Ongoing

	Unyuani Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,200,000.00	2,200,000.00	30-Jun-22	60%	2000Pupils	Ongoing
	Kwandi Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	80%	800Pupils	ongoing
	Masewani Primary School	Renovation of 2 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,050,000.00	1,050,000.00	30-Jun-22	50%	100Pupils	Ongoing
	Kathaana Primary School	Construction of a 8-door pit latrine toilet to completion with a door for PWDs	1,000,000.00	1,000,000.00	30-Jun-22	90%	800Pupils	Ongoing
	Mukuyuni Primary School	Drilling and equipping of a Borehole to completion	2,000,000.00	2,000,000.00	30-Jun-22	20%	200Pupils	Procurement Ongoing
	Malatani Primary School	Purchase of a one and a half acre piece of land for school expansion	1,000,000.00	1,000,000.00	30-Jun-22	0%	100Pupils	Awaiting re-submission
	Proposed Kyaandu Primary School	Purchase of 2 acres of land for proposed Kyaandu Primary School	1,500,000.00	1,500,000.00	30-Jun-22	0%	200Pupils	Awaiting re-submission
	Syanthi SA Primary School	Renovation of 4 classrooms to completion; new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,106,676.45	2,106,676.45	30-Jun-22	0%	100Pupils	No funding yet
<b>2021-2022</b>	<b>EDUCATION –SECONDARY SCHOOLS</b>							
	Unyuani Secondary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	0%	100 Students	No funding yet
	Kawethei Girls Secondary School	Construction of Administration Block with Ground, First and Second Floor-Phase 1- (Completion of Library on the First Floor-Internal Plastering, Flooring(Ceramic Tiles), Windows, Grills on Stairs, Electricity Installation)	1,950,000.00	1,950,000.00	30-Jun-22	20%	600 Students	Procurement Ongoing
	Kathaana Secondary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	20%	100 Students	Ongoing
	Matithini Secondary School	Construction of a kitchen and installation of a boiler to completion	1,100,000.00	1,100,000.00	30-Jun-22	0%	800 Students	Ongoing
	Kangundo DEB Secondary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-22	20%	100 Students	Procurement Ongoing
<b>2021-2022</b>	<b>SECURITY</b>							
	Ngumuti Assistant Chief's Office	Completion of Assistant Chief's Office started by the community (	900,000.00	900,000.00	30-Jun-22	10%	8 officers	Procurement ongoing
	Kawauni Assistant Chief's Office	Construction of a 2-door pit latrine toilet to completion with ramps and rails for PWDs	300,000.00	300,000.00	30-Jun-22	10%	Whole community	Procurement ongoing
	Kivi Assistant Chief's Office	Construction of a 2-door pit latrine toilet to completion with ramps and rails for PWDs	300,000.00	300,000.00	30-Jun-22	10%	Whole community	Procurement ongoing

78,338,213.53

78,338,213.53