

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 077

CONSTITUENCY: KANGUNDO

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries for 7 staff	2,716,100.00	New
2	Employees Gratuity	Payment of staff gratuity for 7 staff	1,107,279.00	New
3	Goods and Services	Purchase of Fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, electricity, travel and subsistence, office tea	2,029,693.74	New
4	NSSF	Payment of NSSF Deductions for 7 staff	153,360.00	New
5	NHIF	Payment of NHIF Deduction for 7 staff	18,900.00	New
6	Committee Expenses	Payment of NG-CDF Committee members Expenses allowances, transport, conferences	2,200,000.00	New
7	Goods and Services	Purchase of Fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, travel and subsistence	100,000.00	New
8	Committee Expenses	Payment of NG-CDF Committee members Expenses: Allowances, transport, conferences	2,712,666.37	New
9	NG-CDFC/PMC Capacity Building	Undertaking Training of the PMCs/ NG CDCFs on NG-CDF Related issues, benchmarking and other trainings	1,300,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary for Secondary Schools	Payment of Bursary to needy students in secondary schools	29,868,441.28	New
12	Bursary Tertiary Institutions	Payment of Bursary to needy students in tertiary institutions	14,000,000.00	New
13	Kiomo Primary School	Construction of 3 classrooms to completion	3,600,000.00	New
14	Kathome Primary School	Construction of 3 classrooms to completion	3,600,000.00	New

15	Kwamwenze Primary School	Construction of 3 classrooms to completion	3,600,000.00	New
16	Mususye Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
17	Kyaaka Primary School	Renovation of 3 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring	1,650,000.00	New
18	Kawethei HGM Primary School	Renovation of 3 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	New
19	Kikalu Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
20	Kithuiani Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
21	Kikondeni Primary School	Renovation of 3 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,625,000.00	New
22	Kawauni Primary School	Renovation of 3 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,625,000.00	New
23	Mbondoni Primary School	Renovation of 4 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,100,000.00	New

24	Kavilinguni Primary School	Renovation of 4 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,100,000.00	New
25	Kilindiloni Primary School	Renovation of 4 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring	1,650,000.00	New
26	Matungulu AIC Primary School	Renovation of 2 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,100,000.00	New
27	Iia Itune Primary School	Construction of 3 classrooms to completion	3,600,000.00	New
28	Unyuani Primary School	Renovation of 4 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster,internal and external painting and electrical wiring.	2,150,000.00	New
29	Miu Primary School	Renovation of 3 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,650,000.00	New
30	Kwandi Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
31	Masewani Primary School	Renovation of 2 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,050,000.00	New

32	Kathaana Primary School	Construction of a 8-door pit latrine toilet to completion with a door for Persons living With Disability	1,000,000.00	New
33	Mukuyuni Primary School	Drilling and equipping of a Borehole to completion	2,000,000.00	New
34	Malatani Primary School	Purchase of a one and a half acre piece of land for school expansion	1,000,000.00	New
35	Kinyungu Primary School	Renovation of 2 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	1,050,000.00	New
36	Syanthi SA Primary School	Renovation of 2 classrooms to completion new roof truss, new roof covering, flooring (ceramic tiles), fixing of windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring.	2,156,676.45	New
37	Unyuani Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
38	Kawethei Girls Secondary School	Construction of Administration Block with Ground, First and Second Floor-Phase 1- (Completion of Library on the First Floor -Internal Plastering, Flooring (Ceramic Tiles), Windows, Grills on Stairs, Electricity Installation)	1,950,000.00	Ongoing
39	Matetani Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
40	Kathaana Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
41	Kangundo DEB Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
42	Matithini Secondary School	Construction to completion of a kitchen and installation of a boiler	1,100,000.00	New

43	Kangundo DEB Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	New
44	Kathithymaa Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	New
45	Kikambuani Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	New
46	Kamanzi SA Primary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	New
47	Kawauni Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	New
48	Manyatta Secondary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.20	New
49	Manyatta Primary School	Purchase and installation of 10,000 litres water tank (Kshs.90,000), masonry base construction (Kshs.150,000) and water gutters and pipes (Kshs.102,722.2) for four classrooms	342,722.18	New
50	Sports	Organizing constituency sports tournaments, where the participating and Winning teams will be awarded with trophies, uniforms and balls.	2,741,777.58	New

51	Kangundo Assistant County Commissioner ,Chiefs & Assistant Chiefs Office	Construction of a five-roomed office with a boardroom to completion	3,000,000.00	New
52	Ngumuti Assistant Chiefs Office	Completion of Assistant Chiefs Office started by the community (Ring beam, roofing, internal and external plaster,flooring(red oxide), electrical installation, painting)	900,000.00	New
53	Kawauni Assistant Chiefs Office	Construction of a 2-door pit latrine toilet to completion with ramps and rails for Persons living With Disability	300,000.00	New
54	Kivi Assistant Chiefs Office	Construction of a 2-door pit latrine toilet to completion with ramps and rails for Persons living With Disability	300,000.00	New
			135,246,156.80	