

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
KANGUNDO CONSTITUENCY**

PROJECT IMPLEMENTATION STATUS REPORT AS AT 31ST MARCH ,2020

Financial Year 2013-2014								
Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2013/2014	OFFICE ADMINISTRATION/ RECURRENT	CDFC allowances,staff salaries,vehicles expenses and other administrative costs	4,057,191.00	4,057,191.00	30th June 2014	Ongoing	16 Officers	Continous exercise
	EMERGENCY RESERVE	Emergency projects	3,564,466.00	3,564,466.00	30th June 2014	Ongoing	Whole Community	Continous exercise
	SPORTS ACTIVITIES	Organizing Constituency sports tournament in football,volleyball,netball and athletics	1,352,397.00	1,352,397.00	30th June 2014	Ongoing	200 Youth	Continous exercise
	MONITORING AND EVALUATION	Monitoring & Evaluation	1,871,700.31	1,871,700.31	30th June 2014	Ongoing	10 Officers	Continous exercise
	Bursary for needy students	Students Bursary	7,000,000.00	7,000,000.00	30th June 2014	Ongoing	700 Students	Continous exercise
2013/2014	HEALTH FACILITIES							
	Kivaani Dispensary	Construction of prefabricated staff house	2,241,379.50	2,241,379.50	30th June 2014		3 Officers	Funds /project relocated to kikalu dispensary
	Mukunike Dispensary	Construction of prefabricated staff house	2,241,379.50	2,241,379.50	30th June 2014		3 Officers	Funds /project relocated to kakuyuni health centre
	Kangundo Medical Training College	Construction of 3 classes	3,200,000.00	3,200,000.00	30th June 2014	Complete	150 Students	complete and in
		Construction of 1 laboratory	1,800,000.00	1,800,000.00		Complete	200 Students	complete and in
		Construction of 2 dormitories	5,000,000.00	5,000,000.00	30th June 2014	Complete	100 Students	complete and in use
	Kakuyuni Health centre	Construction of maternity walk way	424,107.69	424,107.69	30th June 2014	Complete	Whole Community	Handed over
2013/2014	EDUCATION FACILITIES							
	Kangundo Technical Institute	Construction of 5No. Classrooms	4,000,000.00	4,000,000.00	30th June 2014	Complete	250 Students	complete and in use
		Construction of 2No. Dormitories	4,000,000.00	4,000,000.00	30th June 2014	Complete	100 Students	complete and in use
	Matetani secondary school	Completion of Laboratory(Roofing, flooring,plastering, painting)	1,000,000.00	1,000,000.00	30th June 2014	Complete	200 Students	complete and in use
	Muisuni Mixed Secondary School	Construction of 4 No. Classrooms	3,200,000.00	3,200,000.00	30th June 2014	Complete	200 Students	Handed over

	Mulingana Primary School	Purchase of ½ acre piece of land	400,000.00	400,000.00	30th June 2014	payment done	100 Pupils	transfer and documentations in progress
	Misyani Girls Secondary School	Completion of Library(Plastering, flooring, painting)	1,000,000.00	1,000,000.00	30th June 2014	Complete	200 Students	complete and in use
	Kitwii Boys' Primary School	Construction of 4No. Classrooms	1,600,000.00	1,600,000.00	30th June 2014	Complete	200 Pupils	complete and in use
	Kwa Mbalu Primary School	Completion of 2No. Classrooms(plastering, painting)	400,000.00	400,000.00	30th June 2014	Complete	100 Pupils	complete and in use
	Kamanzi Secondary School	Purchase of Laboratory Equipment	500,000.00	500,000.00			200 Students	
	Kaseveni Primary School	Purchase of 1 acre piece of Land	500,000.00	500,000.00	30th June 2014	payment done	100 Pupils	transfer and documentations in progress
	Kamwanyani Youth Polytechnic	Purchase of 1 acre piece of Land	450,000.00	450,000.00	30th June 2014		100 Students	transfer and documentations in progress
	Kithini Primary School	Renovation of Classrooms(Roofing, flooring, plastering)	500,000.00	500,000.00	30th June 2014	Ongoing	100 Pupils	project was changed to 2 No. classrooms
	Kakuyuni Secondary School	Laboratory Completion(roofing, plastering, flooring, painting)	650,000.00	650,000.00	30th June 2014	Complete	200 Students	complete and in use
	Kyevaluki Secondary School	Dinning Hall Completion(Roofing, plastering, flooring, windows, doors)	1,500,000.00	1,500,000.00	30th June 2014	Complete	800 Students	complete and in use
	Mbusyani Secondary School	Purchase of Office Furniture	250,000.00	250,000.00	30th June 2014	Complete	12 Officers	handed over
	Kikondeni Primary School	Completion of Administration Block(Plastering, painting, windows/doors)	100,000.00	100,000.00	30th June 2014	Complete	15 officers	handed over
	Kawethei SA Primary School	Construction of 4No. Classrooms	3,200,000.00	3,200,000.00	30th June 2014	Complete	200 Pupils	handed over
	Kawethei Secondary School	Dinning Hall Completion(roofing, plastering, flooring, painting, doors/windows)	1,000,000.00	1,000,000.00	30th June 2014	Complete	800 Students	handed over
	Kawethei HGM Primary school	Construction of 4No. Classrooms	1,600,000.00	1,600,000.00	30th June 2014	Complete	200 Pupils	handed over
	Kathaana Secondary School	Construction of 4No. Classrooms	1,600,000.00	1,600,000.00	30th June 2014	Complete	200 Pupils	handed over
2013/2014	WATER PROJECTS							
	Kwa Mwangi Water Project	Drilling of Borehole	1,500,000.00	1,500,000.00	30th June 2014	Drilling done	Whole Community	dry drilling
	Kivuluni Water project	Drilling of Borehole	1,500,000.00	1,500,000.00	30th June 2014	Drilling done	Whole Community	ready for equipping
	Kivi Water Project	Piping and Distribution	1,000,000.00	1,000,000.00	30th June 2014	Complete	Whole Community	handed over

	Kiomo Water Project	Piping and Distribution	3,000,000.00	3,000,000.00	30th June 2014	Complete	Whole Community	handed over
	Kitongi Dam	Purchase of 1 acre piece of Land	500,000.00	500,000.00	30th June 2014		Whole Community	Funds re-allocated to kikalu dispensary for purchase of land to expand the facility
	Uthini Water Project	Drilling of Borehole	1,100,000.00	1,100,000.00	30th June 2014	Drilling done	Whole Community	awaiting equipping
2013/2014	SECURITY AND ADMINISTRATION							
	Ndunduni Administrative Police Post	Purchase of 1 acre piece of land	500,000.00	500,000.00	30th June 2014	payment done	15 officers	titled deed been processed
	Kawethei Administrative Police Post	Purchase of 2 acre piece of land	1,000,000.00	1,000,000.00	30th June 2014	payment done	30 Officers	titled deed been processed
	Kangundo Strategic Plan	To cater for the Kangundo Constituency 5-year strategic plan	1,800,000.00	1,800,000.00	30th June 2014	Complete	Whole Community	handed over
	TOTAL		72,102,621.00	72,102,621.00				

Financial Year 2014-2015

Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2014-2015	ADMINISTRATION							
	Employees Salaries	Payment of staff salaries and gratuity	1,404,000.00	1,404,000.00	30th June 2014	Ongoing	6 Officers	Continous exercise
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,200,000.00	1,200,000.00	30th June 2016	Ongoing	16 Officers	Continous exercise
	Purchase of Computers/Laptops	Purchase of CDF 2 computers/Laptops and Photocopier	200,000.00	200,000.00	30th June 2016	Ongoing	6 Officers	Continous exercise
	Purchase of Furniture/equipments	Purchase of photocopiers, staplers, Office furniture etc	600,000.00	600,000.00	30th June 2016	Ongoing	6 Officers	Continous exercise
	NSSF	Payment of NSSF Deductions	112,000.00	112,000.00	30th June 2016	Ongoing	6 Officers	Continous exercise
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,323,097.00	2,323,097.00	30th June 2016	Ongoing	10 Officers	Continous exercise
2014-2015	M&E							
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	600,000.00	600,000.00	30th June 2015	Ongoing	16 Officers	Continous exercise
	Committee Expenses	Payment of Committee sitting	1,500,000.00	1,500,000.00	30th June 2015	Ongoing	10 Officers	Continous exercise

	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	506,506.00	506,506.00	30th June 2015	Ongoing	10 Officers	Continuous exercise
2014-2015	AUDIT							
	Constituency Audit	Constituency Audit	500,000.00	500,000.00	30th June 2015	Ongoing	N/A	Continuous exercise
2014-2015	Emergency							
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	5,400,259.00	30th June 2015	Ongoing	Whole Community	Continuous exercise
2014-2015	SPORT							
	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,600,000.00	1,600,000.00	30th June 2015	Ongoing	400 Youth	Continuous exercise
2014-2015	EDUCATION							
	Bursary Secondary Schools	Payment of bursary to needy student	7,000,000.00	7,000,000.00	30th June 2015	Ongoing	1400 Students	Continuous exercise
	Bursary Tertiary Schools	Payment of bursary to needy student	2,000,000.00	2,000,000.00	30th June 2015	Ongoing	200 Students	Continuous exercise
	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	1,000,000.00	30th June 2015	Ongoing	500 Students	Continuous exercise
2014-2015	PRIMARY SCHOOL PROJECTS							
	Kawethei Primary School	construction of one classroom	800,000.00	800,000.00	30th June 2015	Complete	50 Pupils	handed over
	Kikalu Primary School	Construction of an Administration Block	1,500,000.00	1,500,000.00	30th June 2015	Complete	12 Officers	handed over
	Kakuyuni Pri School	Construction of a Dormitory	3,000,000.00	3,000,000.00	30th June 2015	Complete	100 Pupils	handed over
	Mbilini Pri. School	Purchase of Seats and Lockers	500,000.00	500,000.00	30th June 2015	Complete	50 Pupils	handed over
	Kivaani Primary School	Purchase of 1 acre of Land	800,000.00	800,000.00	30th June 2015	payment done	100 Pupils	transfer and titled deed under process
2014-2015	SECONDARY SCHOOL PROJECTS							
	Kathaana Sec School	Construction of two Classrooms	1,600,000.00	1,600,000.00	30th June 2015	Complete	100 Students	handed over
	Kawethei Sec School	Construction of Administration Block	4,000,000.00	4,000,000.00	30th June 2015	Ongoing	12 Officers	At finishes
	Mbusyani Sec School	Construction of a Library and ICT Lab	3,500,000.00	3,500,000.00	30th June 2015	Complete	200 Students	handed over
	Kakuyuni Sec School	Completion of the School Laboratory	1,100,000.00	1,100,000.00	30th June 2015	Complete	200 Students	handed over
	Matetani Sec School	Completion of a Laboratory	800,000.00	800,000.00	30th June 2015	Complete	200 Students	complete and in use
	Muisuni Mixed Secondary School	Construction of Administration Block	2,000,000.00	2,000,000.00	30th June 2015	Complete	12 Officers	handed over

	Unyuani Sec School	Purchase of 1 Acre of Land	800,000.00	800,000.00	30th June 2015	payment done	100 Students	transfer and titled deed under process
	Kathithyamaa Sec School	Construction of dining Hall worthy Ksh 4,000,000.00	1,000,000.00	1,000,000.00	30th June 2015	on going	800 Students	at ringbeam
	Katheini Sec School	Construction of 2No Classrooms	1,600,000.00	1,600,000.00	30th June 2015	Complete	100 Students	Handed over (note project was tendered for 4 No. classrooms)
	Manyatta Sec School	Completion of Kitchen and Food Store	500,000.00	500,000.00	30th June 2015	Complete	400 Students	handed over
	Kikambuani Sec. School	Construction of 4No. Classrooms	3,200,000.00	3,200,000.00	30th June 2015	Complete	200 Students	complete and in use
2014-2015	TERTIARY SCHOOL PROJECTS							
	Masewani Youth Polytechnic	Construction of one classroom and Renovation of 1 c/rm	1,000,000.00	1,000,000.00	30th June 2015	Complete	50 Students	Complete and in use(there is land purchase debt of kshs. 60,000.00)
	Kangundo Technical Training Inst.	Completion of dorm- Ksh2M,	7,200,000.00	7,200,000.00	30th June 2015	Complete	50 Students	complete and in use
		Construction of Administration Block- 2M, Renovation of Classrooms- Ksh 1.6M and Purchase of Land- 1.6M.			30th June 2015	Complete	12 Officers	Complete and in use
	Kenya Medical Training College- Kangundo	Construction of Administration Block,	10,000,000.00	10,000,000.00	30th June 2015	complete	12 Officers	Admin block complete .
		Library and two Laboratories			30th June 2015	complete	300 Students	complete
2014-2015	HEALTH							
	Kathome Dispensary	Completion of the Treatment Block: Flooring, Plastering and Painting	1,000,000.00	1,000,000.00	30th June 2015	Complete	Whole Community	handed over
2014-2015	WATER							
	Mukunike Water Project	Equipping the Mukunike Bore Hole	1,500,000.00	1,500,000.00	30th June 2015	equipping done	Whole Community	ready for distribution
	Kithini Bore Hole	Drilling of a Borehole	1,200,000.00	1,200,000.00	30th June 2015	Drilling done	Whole Community	ready for equipping
	Mulingana Pri. Sch- Bore	Drilling of a Borehole	1,500,000.00	1,500,000.00	30th June 2015	land issue	Whole Community	Not taken off
	Misyani Sec Sch- Borehole Projct	Drilling of a Bore Hole	1,500,000.00	1,500,000.00	30th June 2015	Drilling done	Whole Community	results were dry drilling
	Kitwii Sec Sch- Borehole Project	Drilling of a Borehole	1,500,000.00	1,500,000.00	30th June 2015	Drilling done	Whole Community	ready for equipping
	Kavilinguni Sec Sch- Bore Hole Project	Drilling of a Borehole	1,500,000.00	1,500,000.00	30th June 2015	Drilling done	Whole Community	ready for equipping
	Imilini Water Project	Drilling of a Borehole	1,500,000.00	1,500,000.00	30th June 2015	Complete	Whole Community	handed over
	Kivi Water Project	Water Distribution at Kivi	2,000,000.00	2,000,000.00	30th June 2015	Complete	Whole Community	handed over
2014-2015	OTHERS							
	Kangundo CDF Office Building	Construction of the CDF Office Building	7,000,000.00	7,000,000.00	30 th Sep 2015	complete	Whole Community	complete and in use

	CDF Strategic Plan	Develop the CDF Strategic plan	2,500,000.00	2,500,000.00	30 th Sep 2015	Complete	Whole Community	Handed over
2014-2015	SECURITY							
	Kakuyuni Police Station	Purchase of 3acres of Land	1,500,000.00	1,500,000.00	30 th Sep 2015	complete	Whole Community	complete
	Ass. Chief Kithongoni	Construction of Ass. Chief's Office	1,500,000.00	1,500,000.00	30 th June 2015	Complete	8 Officers	complete and in use
	Chief's Office- Kawethei	Completion of Chief's Office- Roofing, Flooring, plastering and Painting	1,200,000.00	1,200,000.00	30 th July 2015	Complete	8 Officers	Handed over
	Ass. Chief Ndunduni	Purchase of Land	200,000.00	200,000.00		payment done	Whole Community	transfer and titled deed under process
	Chief's Office- Kanzalu	Completion of Kanzalu chiefs office and furniture	800,000.00	800,000.00	30 th June 2015	Complete	10 Officers	Handed over
	Chief's Office- Isinga	Construction of Chief's office	1,500,000.00	1,500,000.00	30 th October 2015	Complete	Whole Community	complete and in use
	Ass. Chief Kavilinguni	Construction of Administion office	1,500,000.00	1,500,000.00	30 th June 2015	Complete	12 Officers	complete and in use
	Ass. Chief Kivi	Land Purchase 1 Acre	700,000.00	700,000.00	30 th Sep 2015	payment done	Whole Community	transfer and titled deed under process
	Ituusya pry sch	Rehabilitation of Schools	837,931.00	837,931.00	30 th Sep 2015		200 Pupils	Funds re-allocated to 2 No. classroom at ituusya sec school
SUB TOTAL			50,637,931.00	50,637,931.00				

Financial Year 2015-2016

Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementatio n Status	Expected Beneficiaries	Remarks
2015/2016	Office Administration/ Recurrent Expenditure							
		Employees Salaries	2,074,800.00	2,074,800.00	30 th June 2016	Ongoing	6 OFFICERS	Continous exercise
		Goods and Services	1,200,000.00	1,200,000.00	30 th June 2016	Ongoing	16 Officers	Continous exercise
		Purchase of Computers/ Laptops	200,000.00	200,000.00	30 th June 2016	Ongoing	6 OFFICERS	Continous exercise
		NSSF	14,400.00	14,400.00	30 th June 2016	Ongoing	6 OFFICERS	Continous exercise
		Committee Expenses	2,729,666	2,729,666	30 th June 2016	Ongoing	10 Officers	Continous exercise
2015/2016	Monitoring, Evaluation And Capacity Building							
		Goods and Services	409,433.00	409,433.00	30 th June 2016	Ongoing	10 Officers	Continous exercise

		Committee Expenses	2,200,000.00	2,200,000.00	30th June 2016	Ongoing	10 Officers	Continuous exercise
		CDFC/PMC Capacity Building	500,000.00	500,000.00	30th June 2016	Ongoing	10 Officers	Continuous exercise
2015/2016	EMERGENCY							
		To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	5,767,647.00	30th June 2016	Ongoing	Whole Community	Continuous exercise
2015/2016	SPORTS							
	Constituency sports/Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,000,000.00	1,000,000.00	30th June 2016	Complete	200 Youth	Sports items procured
2015/2016	BURSARY							
	Bursary Secondary Schools	Payment of bursary to needy student	8,000,000.00	8,000,000.00	30th June 2016	Complete	1600 Students	Bursary awarded to needy students
	Bursary Tertiary Schools	Payment of bursary to needy student	4,000,000.00	4,000,000.00	30th June 2016	Complete	400 Students	Bursary awarded to needy students
	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	1,000,000.00			500 Students	Bursary awarded to needy students
2015/2016	PRIMARY EDUCATION							
	Kivaani Township Primary School	construction of 2No classrooms	1,600,000.00	1,600,000.00	30th June 2016	Complete	100 Pupils	Handed over
	ABC Katatha Maweu Primary School	Construction of 4No Classrooms	3,200,000.00	3,200,000.00	30th June 2016	Complete	200 Pupils	Handed over
	Kithuntfhi Primary School	Purchase of two acres of Land	1,000,000.00	1,000,000.00	30th June 2016	payment done	300 Pupils	transfer and titled deed under process
	Kwa Ndeto Primary School	Construction of 2No Classrooms	1,600,000.00	1,600,000.00	30th June 2016	Complete	100 Pupils	Handed over
	Mukunike A.I.C Primary school	Renovations of 8No classrooms	3,684,304.00	2,500,000.00	30th June 2016	Ongoing	400 Pupils	Needs more funds for completion and variations
	Kitongi Primary School	Renovations of Classrooms	300,000.00	300,000.00	30th June 2016	complete	200 Pupils	handed over
	Syanamu Primary School	Construction of 2No classrooms	1,600,000.00	1,600,000.00	30th June 2016	Complete	100 Pupils	Handed over
	Kyevaluki Primary school	Construction of 2No Classrooms	1,600,000.00	1,600,000.00	30th June 2016	Complete	100 Pupils	Handed over
	Kamwanyani Pri. school	Renovations of Classrooms	1,500,000.00	1,500,000.00	30th June 2016	Complete	80 Pupils	Complete and in use, Project has variations
	Matetani Primary School	Construction of 2No Classrooms	1,600,000.00	1,600,000.00	30th June 2016	Complete	100 Pupils	Handed over
	Mbondoni Primary School	Construction of 2No Classrooms	1,600,000.00	1,600,000.00	30th June 2016	Complete	100 Pupils	Handed over

	Mususye Primary School	Construction of 2No classrooms	1,600,000.00	1,600,000.00	30th June 2016	Complete	100 Pupils	Handed over
	Kwa Mbalu Primary School	Completion of 2No classrooms: Fixing doors, windows and painting	240,000.00	240,000.00	30th June 2016	Complete	100 Pupils	handed over
	Kithini Primary School	Completion of 2No classrooms: fixing guard rails, windows, doors and painting	400,000.00	400,000.00	30th June 2016	Complete	100 Pupils	handed over
	Kitwii Boys Primary School	Completion of 4No classrooms: Finishing paint works	100,000.00	100,000.00	30th June 2016	Complete	200 Pupils	handed over
	Kikalu Primary School	Construction of a Dormitory	3,372,785.00	3,000,000.00	30th June 2016	Ongoing	100 Pupils	Needs more funds for completion
	Kawethei HGM Primary School	Completion of 4No classrooms: Finishing floor, windows, doors and paint works	600,000.00	600,000.00	30th June 2016	Complete	200 Pupils	handed over
2015/2016	SECONDARY SCHOOL							
	Matithini Sec School	Construction of 2No Classrooms	1,600,000.00	1,600,000.00	30th June 2016	Complete	100 Students	handed over
	Katheini Sec School	Completion of 4No classrooms : Roofing, plastering, doors, windows and painting works	1,900,000.00	1,900,000.00	30th June 2016	Complete	200 Students	handed over
	Kathaana Sec School	Construction of Administration Block	2,141,330.00	2,000,000.00	30th June 2016	Complete	15 Officers	complete and in use
	Kawethei Sec School	Construction First floor comprising ICT Lab & Library	9,960,000.00	3,800,000.00	30th June 2016	Ongoing	200 Students	Needs more funds for completion
	Mbusyani Sec School	Completion of Administration block, ICT and Library: Plastering, flooring, doors, windows and painting works	5,000,000.00	1,500,000.00	30th June 2016	Ongoing	15 Officers	Needs more funds for completion
	Kakuyuni Sec School	Completion of Laboratory: installation of gas chamber and benches	600,000.00	600,000.00	30th June 2016	Complete	200 Students	Handed over
	Kyevaluki Sec School	Completion of dining hall and Principals house: Plastering, flooring, doors, windows and painting works	2,449,000.00	2,180,000.00	30th June 2016	Complete	800 Students	complete and in use
	Muisuni Mixed Secondary school	Completion of administration block: Plastering, windows, doors and paint works.	3,200,000.00	1,200,000.00	30th June 2016	Complete	15 Officers	Needs more funds for completion
	Mulingana Sec School	Completion and equipping of Laboratory: Plastering, flooring, painting, wiring, benches and other installations	2,288,250.00	2,000,000.00	30th June 2016	Ongoing	200 Students	Needs more funds for completion
	Matetani Sec School	Completion of Laboratory: Benches and installations (700,000) and Land Purchase: 1 Acre (500,000)	3,000,000.00	1,200,000.00	30th June 2016	Complete	200 Students	complete and in use
	Unyuani Sec School	Construction of 4No classrooms	3,200,000.00	3,200,000.00	30th June 2016	Complete	200 Students	Handed over

	Ituusya Sec School	Completion of 2No classrooms: Roofing, plastering, flooring, windows, doors and painting.	800,000.00	800,000.00	30th June 2016	Complete	100 Students	Handed over
	Misyani Girls Sec School	Completion of Library and ICT Lab: portioning, floor and paint works	900,000.00	900,000.00	30th June 2016	Complete	200 Students	Handed over
	Kathithyamaa Sec School	Construction of a Dining Hall	5,369,240.00	2,000,000.00	30th June 2016	Ongoing	800 Students	Needs more funds for completion
	Kikambuani Sec School	Purchase of Land for the school : 3 Acres and processing costs	2,000,000.00	2,000,000.00	30th June 2016	payment done	600 Students	transfer and titled deed under process
	DEB Kangundo Secondary School	Construction of 2No classrooms	1,600,000.00	1,600,000.00	30th Dec2016	Complete	100 Students	Handed over
2015/2016	TERTIARY							
	Kenya Medical Training Coll- Kangundo	Multipurpose hall - Floor and paint works = 180,000.00	180,000.00	180,000.00	30th June 2016	Multipurpose hall is complete	800 Students	complete and in use
		Construction and completion of two Laboratories and Library - Ksh.1,100,000.00	1,100,000.00	1,100,000.00	30th June 2016	2 No. laboratories and library works are ongoing .	400 Students	complete and in use
		Completion of 3No. Classrooms - doors,windows,paint works - Ksh.492,000.0	492,000.00	492,000.00	30th June 2016	construction of 3No. classrooms are complete	150 Students	complete and in use
		Construction and completion of storey Administration Block - Ksh.2,000,000.00		2,000,000.00	30th June 2016	Admin. Block is complete .	15 Officers	complete and in use
		Completion of Dormitory -(Slabbing, plastering, flooring, windows, doors and paint works) Ksh2,700,000.00	2,700,000.00	2,700,000.00	30th June 2016	2 No. Dormitory are complete .	100 Students	complete and in use
		Equipping Lab. And installations - Ksh.1,100,000.00	1,100,000.00	1,100,000.00	30th June 2016	Equipping of lab. And installations	200 Students	
2015/2016	Kangundo Technical Training Inst.	Completion of dormitory- Plaster, floor and paint works Ksh500,000			30th June 2016	Complete	100 Students	handed over

		Completion Administration Block, ICT Lab and Library as one unit - painting, windows, doors and wiring = Ksh.800,000.00 Completion of 5 No. classrooms - windows, doors and paint works = Ksh.500,000.00	4,500,000.00	4,500,000.00	30th June 2016	Complete	15 Officers	handed over
		Purchase of land - Ksh.600,000.00 /Furniture - Ksh.1,000,000.00 Equip Lab. and installations - Ksh.1,100,000.00			30th June 2016	Land payment done/Furniture bought	400 Students	transfer and titled deed under process
2015/2016	HEALTH							
	Iia Itune Dispensary	Construction of an Out-Patient Treatment Block	2,000,000.00	2,000,000.00	30th June 2016	complete	Whole Community	complete
	Kikaluu Dispensary	Construction two rooms for the out-patient block	500,000.00	500,000.00	30th June 2016	Ongoing	Whole Community	at Finishes
	Kyelendu Dispensary	Construction of an Out-Patient Block	2,000,000.00	2,000,000.00	30th June 2016	Complete	Whole Community	complete
	Kawauni Dispensary	Purchase of Land: 2 Acres and related costs	1,127,466.00	1,127,466.00	30th June 2016	payment done	Whole Community	transfer and titled deed under process
2015/2016	WATER							
	Kiomo water project	Completion of pipeline extension and installations to the borehole	850,000.00	850,000.00	30th June 2016	Complete	Whole Community	handed over
	Imilini sec Sch. Water project	Equipping the school borehole	1,500,000.00	1,500,000.00	30th June 2016	Complete	Whole Community	handed over
2015/2016	SECURITY							
	Ass. Chief Kavilinguni	Purchase of Land: Approx. 1 Acre	500,000.00	500,000.00	30th June 2016	payment done	4 officers	transfer and titled deed under process
	Kawethei Police Station	Renovations of the facility	500,000.00	500,000.00	30th June 2016	Complete	30 officers	complete and in use
	Kakuyuni Police station	Construction of administration block	4,982,930.00	3,000,000.00	30th June 2016	complete	30 Officers	complete but the project has variations
	Maiumi Chief's Office	Purchase of Land: Approx. ½ Acre.	350,000.00	350,000.00		payment done	8 Officers	transfer and titled deed under process
	Isinga Chief's Office	Construction of Chief's office	1,500,000.00	1,500,000.00		Complete	8 Officers	handed over
	Ndunduni AP/Chief's Office	Construction of AP Post and Chief's office	4,844,410.00	3,000,000.00	30th June 2016	complete	20 Officers	complete but the project has variations
SUB-TOTAL			131,427,661.00	110,515,412.00				

Financial Year 2016-2017

Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2016-2017	Office Administration/ Recurrent Expenditure							
	Employees Salaries	Payment of staff salaries and gratuity	2,455,464.00	2,455,464.00	30th June 2017	Ongoing	6 Officers	Continuous exercise
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	758,329.00	758,329.00	30th June 2017	Ongoing	16 Officers	Continuous exercise
	NSSF	Payment of NSSF Deductions	50,000.00	50,000.00	30th June 2017	Ongoing	6 Officers	Continuous exercise
	NHIF	Payment of NHIF Deductions	50,000.00	50,000.00	30th June 2017	Ongoing	6 Officers	Continuous exercise
	Committee Expenses	Payment of Committee sitting allowances	1,600,000	1,600,000	30th June 2017	Ongoing	10 officers	Continuous exercise
2016-2017	Monitoring, Evaluation And Capacity Building							
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	100,000.00	100,000.00	30th June 2017	Ongoing	16 Officers	Continuous exercise
	Committee Expenses	Payment of Committee monitoring & evaluation allowances	1,522,500.00	1,522,500.00	30th June 2017	Ongoing	10 officers	Continuous exercise
	NG/ CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	400,000.00	400,000.00	30th June 2017	Ongoing	10 officers	Continuous exercise
2016-2017	EMERGENCY							
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	5,767,647.00	30th June 2017	Complete	Whole Community	
2016-2017	SPORTS							
	sports	Organizing Constituency Sports tournament where the winning teams will be awarded trophies and uniforms	1,000,000.00	1,000,000.00	30th June 2017	Complete	400 Youth	Sports items procured
2016-2017	BURSARY							
	Bursary Secondary Schools	To award bursary for needy student in the constituency	10,000,000.00	10,000,000.00	30th June 2017	Complete	200 Students	Bursary awarded to needy students
	Bursary Tertiary Schools	To award bursary for needy student in the constituency	4,000,000.00	4,000,000.00	30th June 2017	Complete	400 Students	Bursary awarded to needy students
2016-2017	PRIMARY EDUCATION							
	AIC Matungulu primary school	Renovations of 3 No. classrooms(Roofing flooring,plastering,painting)	1,015,000.00	1,015,000.00	30 th Sep 2017	Complete	150 Pupils	complete and in use

	Kakutha primary school	Construction of an administration Block to completion	1,522,500.00	1,522,500.00	30 th Sep 2017	Complete	12 Officers	complete and in use
	Kakuyuni Primary School	Construction of Dormitory (Roofing, flooring, plastering, painting)	334,950.00	334,950.00	30 th June 2017	complete	50 Pupils	handed over
	Kambai Primary School	Construction of 2No Classrooms completion	1,624,000.00	1,624,000.00	30 th July 2017	Complete	100 Pupils	complete and in use
	Kanzalu Primary school	Construction of 2No Classrooms completion	1,624,000.00	1,624,000.00		Complete	100 Pupils	complete and in use
	Kaseveni ABC katatha maweu Primary School	Purchase of Land 2 Acres (Balance payment)	304,500.00	304,500.00	30 th June 2017	payment done	200 Pupils	transfer and titled deed under process
	Kawethei SA Primary school	Construction of an administration Block to completion	1,522,500.00	1,522,500.00	30 th October 2017	Complete	12 Officers	Ready for handing over
	Kikalu Primary school	Completion of construction of Administration block(plastering & painting) ksh 169,701.00& completion of construction of dormitory (roofing flooring,plastering painting ksh372,110.00	549,938.16	549,938.16	30 th June 2017	Complete	12 Officers	handed over more funds needed for variations
	Kilindiloni Primary School	Construction of 2No Classrooms completion	1,624,000.00	1,624,000.00	30 th Sep 2017	Complete	100 Pupils	Ready for handing over
	Kinyungu Primary School	Construction of Administration block (Walling, flooring, plastering, painting)	1,015,000.00	1,015,000.00	30 th Sep 2017	Complete	12 Officers	complete and in use
	Kithini Primary School	Construction of 1 No Classrooms(Roofing flooring,plastering,painting)	812,000.00	812,000.00	30 th Sep 2017	Complete	50 Pupils	complete and in use
	Kitwii Girls Primary School	Construction of a Toilet- Balance (Flooring,plastering,painting)	301,579.00	301,579.00	30 th Sep 2017	Complete	200 Pupils	handed over
	Kivi Primary School	Construction of 2No Classrooms completion	1,624,000.00	1,624,000.00	30 th Sep 2017	Complete	100 Pupils	complete and in use
	Kwa mwenze Primary School	Construction of 2No Classrooms completion	1,624,000.00	1,624,000.00	30 th Sep 2017	Complete	100 Pupils	complete
	Manyatta Primary School	Construction of dining Hall (Foundation, walling & Roofing)	1,522,500.00	1,522,500.00	30 th Sep 2017	Complete	600 Pupils	complete and in use
	Mikoikoni Primary School	Construction of 2No Classrooms completion	1,624,000.00	1,624,000.00	30 th Sep 2017	Complete	100 Pupils	Ready for handing over
	Mukunike AIC primary school	Construction of 2No Classrooms completion ksh 1,624,000 & completion of Renovations of 6 No. classrooms (Flooring, plastering,painting)	1,607,615.00	1,607,615.00	30 th Sep 2017	Ongoing	100 Pupils	ongoing
	Ngulini Primary school	Construction of 2No Classrooms completion	1,624,000.00	1,624,000.00	30 th Sep 2017	Complete	100 Pupils	complete and in use

	Syanthi Primary school	Renovations of 3 No. classrooms(Roofing flooring, plastering, painting)	1,015,000.00	1,015,000.00	30 th Sep 2017	Complete	150 Pupils	complete and in use
2016-2017	SECONDARY SCHOOLS							
	Kathaana Sec School	Completion of Administration block (Roofing flooring,plastering,painting)	143,115.00	143,115.00	30 th Sep 2017	Complete	12 Officers	Handed over
	Katheini Sec School	Construction of Administration block (Roofing flooring,plastering,painting)	3,230,000.00	3,230,000.00	30 th Sep 2017	Complete	12 Officers	Handed over
	Kawethei Sec School	Construction of an Administration Block (roofing, flooring,plastering,painting)ksh2,030,000 & completion of dining Hall (plastering,painting) ksh 130,000.00	9,960,000.00	2,160,000.00		Ongoing	12 Officers	At finishing level.
	Kyevaluki Sec School	Completion of dining hall (Plastering, painting)	259,000.00	259,000.00	30 th Sep 2017	Complete	800 Students	complete and in use
	Matetani Sec School	Completion of Laboratory:(mechanical gas installations & working benches)	507,500.00	507,500.00	30 th Sep 2017	Complete	200 Students	complete and in use
	Matungulu boys Secondary School	Completion of Dormitory (roofing plastering,painting)	204,351.00	204,351.00	30 th Sep 2017	Complete	100 Students	In use(unpaid balances)
	Mulingana Sec School	Completion of Laboratory: Plastering, , painting)	355,250.00	355,250.00	30 th Sep 2017	Complete	200 Students	complete awaiting bench works and gas installations
	Unyuani Sec School	Construction of Administration block (kshs 3,230,000 & Land purchase balance 3 acres kshs 300,000)	3,530,000.00	3,530,000.00	30 th Sep 2017	Complete	12 Officers	Ready for handing over
	Kamanzi secondary School	Land purchase balance 3/4 acre	1,246,931.00	1,246,931.00		Ongoing	100 Students	ongoing
2016-2017	TERTIARY							
	Masewani polytechnic	Completion of 1No. Classrooms - Roofing ,plastering ,painting	456,750.00	456,750.00	30 th Sep 2017	Complete	50 Students	more funds for Variations;- 257,410.00 needed
	Kenya Medical Training Coll- Kangundo	Multipurpose hall - Floor and paint works /			30 th Sep 2017	complete	800 Students	Handed over
		Construction and completion of two Laboratories and Library=339,000.00	2,102,330.00	2,102,330.00	30 th Sep 2017	Complete	500 Students	complete and in use
		completion of Construction of storey Administration Block - Ksh.1,763,330.00			30 th Sep 2017	complete	15 Officers	Handed over
	Kangundo Technical Training Inst.	Completion ICT class Roofing ,plastering ,painting	497,350.00	497,350.00	30 th Sep 2017	Complete	200 Students	handed over

2016-2017	HEALTH							
	Kakuyuni Health centre	Completion of construction maternity wing at the health centre (plastering,painting)	308,964.10	308,964.10	30 th Sep 2017	Complete	Whole Community	handed over
2016-2017	SECURITY							
	Kakuyuni Police station	Completion of an Administration block(Roofing flooring,plastering,painting)	1,885,920.75	1,885,920.75	30 th Sep 2017	complete	30 Officers	complete and in use
	Ndunduni Chief's Office	Completion of construction AP Camp & chiefs office (Roofing flooring,plastering,painting)	1,876,998.90	1,876,998.90	30 th Sep 2017	Complete	20 officers	more funds for variation ksh 441,640 needed.
	Maiuni Chief's Office	Construction of Asst Chief's office (Foundation,walling,Roofing)	1,522,500.00	1,522,500.00	30 th Sep 2017	Complete	4 Officers	complete and in use
	Mulingana Chief's Office	Construction of Asst Chief's office (Foundation,walling,Roofing)	1,522,500.00	1,522,500.00	30 th Sep 2017	complete	4 Officers	ready for handing over
	Kyevaluki Chief's Office	Construction of Asst Chief's office (Foundation,walling,Roofing)	1,522,500.00	1,522,500.00	30 th Sep 2017	complete	4 Officers	complete and in use
	Mbusyani Chief's Office	Construction of Asst Chief's office (Foundation,walling,Roofing)	1,522,500.00	1,522,500.00	30 th Sep 2017	Complete	4 Officers	complete and in use
	Kathaana Chief's Office	Construction of Asst Chief's office (Foundation,walling,Roofing)	1,522,500.00	1,522,500.00	30 th August 2017	complete	4 Officers	handed over
2016-2017	CDF OFFICE							
	CDF Office	Completion of NG-CDF Office (Roofing, Flooring,plastering,painting)	3,000,000.00	3,000,000.00	30 th Sep 2017	Complete	50 Officers	Handed over But more funds needed for variations
SUB TOTAL			87,771,982.91	79,971,982.91				

Financial Year 2017-2018

Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2017-2018	Office Administration/ Recurrent Expenditure							
	Employees Salaries	Payment of staff salaries and gratuity	1,500,000.00	1,500,000.00	30-Sep-18	Ongoing	6 Officers	Continous exercise
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,212,737.00	1,212,737.00	30-Sep-18	Ongoing	16 Officers	Continous exercise

	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	382,758.62	382,758.62	30-Sep-18	Ongoing	16 Officers	Continuous exercise
	NSSF	Payment of NSSF Deductions	35,000.00	35,000.00	30-Sep-18	Ongoing	6 Officers	Continuous exercise
	NHIF	Payment of NHIF Deductions	60,000.00	60,000.00	30-Sep-18	Ongoing	6 Officers	Continuous exercise
	Committee Expenses	Payment of Committee sitting allowances	1,800,000.00	1,800,000.00	30-Sep-18	Ongoing	10 officers	Continuous exercise
	Committee Expenses	Payment of Committee sitting allowances	300,000.00	300,000.00	30-Sep-18	Ongoing	10 officers	Continuous exercise
	EMERGENCY							
	Emergency Fund	Fund emergencies within the constituency	4,568,965.52	4,568,965.52	30-Sep-18	Ongoing	Whole Community	Continuous exercise
	Emergency Fund	Fund emergencies within the constituency	568,965.51	568,965.51			Whole Community	
	Kangundo Divisional Police	Construction of a Septic Tank			30-Sep-18	100%	100 officers 200 Inmates	Ready for handing over
	Musungu & Co. Advocates	Out of Court case Settlement to Ngunza			30-Sep-18	100%	N/A	Case settled
	Arwa&change Advocate	Legal fees			30-Sep-18	100%	N/A	Case settled
	Commissioner of Tax-VAT	Legal fees-Tax			30-Sep-18	100%	N/A	Case settled
	Musungu & Co. Advocates	Out of Court case Settlement to Ngunza			30-Sep-18	100%	N/A	Case settled
	St. Francis Misyani pri Sch	Construction of 8 door toilet block			30-Sep-18	100%	200Pupils	Ready for handing over
	Kawauni Primary School	Construction of 4 door toilet block			30-Sep-18	100%	100Pupils	Ready for handing
	Kangundo DCC Residents	Repairs to residents and office			30-Sep-18	100%	10 officers	Ready for handing over
2017-2018	Monitoring, Evaluation And Capacity Building							
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	92,482.71	92,482.71	30-Sep-18	100%	16 Officers	Continuous exercise
	Committee Expenses	Payment of Committee monitoring &evaluation allowances	1,211,385.29	1,211,385.29	30-Sep-18	100%	10 Officers	Continuous exercise
	Committee Expenses	Payment of Committee monitoring &evaluation allowances	341,379.32	341,379.32	30-Sep-18	100%	10 Officers	Continuous exercise
	NG/ CD/FC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CD/FCs on NG-CD/FC Related issues	1,000,000.00	1,000,000.00	30-Sep-18	100%	10 Officers	Continuous exercise
	SPORT							
	Kangundo Sports fund	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	1,535,912.57	1,535,912.57	30-Sep-18	100%	400 Youth	Continuous exercise

BURSARY								
A	Bursary Secondary School	To award bursary for needy students in the constituency	5,500,000.00	5,500,000.00	30-Sep-18	100%	1,100 Students	Continuous exercise
		To award bursary for needy students in the constituency	1,000,000.00	1,000,000.00	30-Sep-18	100%	200 Students	Continuous exercise
b	Bursary Tertiary Schools	To award bursary for needy students in the constituency	21,200,000.00	21,200,000.00	30-Sep-18	100%	2,120 Students	Continuous exercise
		To award bursary for needy students in the constituency	2,786,206.89	2,786,206.89	30-Sep-18	100%	280 Students	Continuous exercise
EDUCATION PRIMARY								
2017-2018	Kathithyamaa Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
2017-2018	Kithunthi Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
	Kavilinguni Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
	Kyevaluki Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
	Kiomo Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
	Kathome Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
	Kawethei Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
	Iietune Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use

Kikambuani Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Mukuyuni Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
syanthi S.A Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Kitwii Boys Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Kwamwilile Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
mususye Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Kivuluni Pri School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Miu ABC Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Kamutonga Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Kangundo AIC Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Ready for handing over
Matetani Primary School	1 Block of -8 door toilet construction & Branded Metal Gate with column & Compound fencing with Treated pole & barbed wire	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Mbusyani Primary School	Purchase of 1 acre land for school infrastructure expansion	1,500,000.00	1,500,000.00	30-Sep-18	100%	200Pupils	Land bought

Kikondeni Primary School	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:- Cutters, Water Ridges, Tank masonry Base Construction Kes 350,000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	1,200,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Ngulini Primary school	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:- Cutters, Water Ridges, Tank masonry Base Construction Kes 350,000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	1,200,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Kitwii Girls Primary School	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:- Cutters, Water Ridges, Tank masonry Base Construction Kes 350,000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	1,200,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Mbilini Primary School	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:- Cutters, Water Ridges, Tank masonry Base Construction Kes 350,000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	1,200,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
Kamanzi Primary School	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:- Cutters, Water Ridges, Tank masonry Base Construction Kes 350,000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	1,200,000.00	30-Sep-18	100%	200Pupils	Handed over & In Use
SECURITY							
Kitwii Chief Office	Purchase of 2 acre land for Asst. Chief & Chief's Offices	1,500,000.00	1,500,000.00	30-Sep-18	100%	10 Officers	Land bought
OTHERS							
Kangundo Strategic Plan 2018_2022	Consultative, Validation forums, Consultancy fee, Fact sheet data collection, printing & launching of 5 years Strategic plan for Kangundo NG CDF. 2018-2022	3,500,000.00	3,500,000.00	30-Sep-18	100%	Whole Community	Launched
Constituency Innovation Hubs Project	Implementation of 4 Constituency Innovation Hubs - In NG CDF Office, Matungulu Boys, Kivaani Primary School, Kakuyuni Primary School -each @ Ksh 1,169,256.80	4,677,027.20	4,677,027.20	30-Sep-18	0%	Whole Community	Pending direction from the NG CDF Board
Kangundo NG CDF Office	Construction of Office stone perimeter wall and Double Steel Metal gate	3,900,000.00	3,900,000.00	30-Sep-18	100%	20 Officers	Fence in place

	Kangundo NG CDF Office	NG CDF Office Landscaping, Stone pitching, Beautification and paving slabs	1,535,912.57	1,535,912.57	30-Sep-18	100%	20 Officers	Marking of parking remains
		Staff Desks and tables, Metal & Wooden File cabinets, Boardroom desk and tables, Reception Seats, tables and Secretary Desk, Other office Equipment	1,500,000.00	1,500,000.00	30-Sep-18	100%	20 Officers	Complete and in use
		Purchase, Installation and Commissioning of LAN (Voice and Data), PABX, Communication Equipment	480,921.96	480,921.96	30-Sep-18	100%	20 Officers	Complete and in use
				98,189,655.16	98,189,655.16			

Financial Year 2018-2019								
Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2018-2019	Office Administration/ Recurrent Expenditure							
	Employees Salaries	Payment of staff salaries and gratuity	1,680,000.00	1,680,000.00	30-Jun-19	Ongoing	6 Officers	Continuous exercise
	Goods and Services	Purchase of fuel, office/Vehicle repairs and maintenance, printing, stationery, telephone, Electricity travel and subsistence, office tea, etc.	2,042,452.53	2,042,452.53	30-Jun-19	Ongoing	16 Officers	Continuous exercise
	NSSF	Payment of NSSF Deductions	200,000.00	200,000.00	30-Jun-19	Ongoing	6 Officers	Continuous exercise
	NHIF	Payment of NHIF Deductions	120,000.00	120,000.00	30-Jun-19	Ongoing	6 Officers	Continuous exercise
	Committee Allowances	Payment of Committee sitting allowances	2,500,000.00	2,500,000.00	30-Jun-19	Ongoing	10 officers	Continuous exercise
2018-2019	EMERGENCY							
	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	5,738,993.45	30-Jun-19	Ongoing	Whole Community	Continuous exercise
1	Manyatta Primary School	Construction Of 8 No door Toilet plus half tiled urinal	1,000,000.00	1,000,000.00	30-Jun-20	Complete	300 Pupils	Complete and ready for handover
2	Kakutha Primary School	Construction Of 8 No door Toilet plus half tiled urinal	1,000,000.00	1,000,000.00	30-Jun-20	Complete	300 Pupils	Complete and ready for handover

3	A.I.C Kikambuani Secondary School	Construction Of 4 No door Toilet	480,000.00	480,000.00	30-Jun-20	Complete	12 officers	Complete and ready for handover
4	Mulingana Assistant Chiefs Office	Construction of 2 No door toilet	300,000.00	300,000.00	30-Jun-20	Complete	12 officers	Complete and ready for handover
5	Kakuyuni Assistant County Commissioners Office	Construction of 2 No door toilet	300,000.00	300,000.00	30-Jun-20	Complete	10 officers	Complete and ready for handover
6	Maiuni Assistant Chiefs Office	Construction of 2 No door toilet	300,000.00	300,000.00	30-Jun-20	Complete	12 officers	Complete and ready for handover
2018-2019	<u>Monitoring, Evaluation And Capacity Building</u>							
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	80,056.46	80,056.46	30-Jun-19	100%	10 officers	Continuous exercise
	Committee Expenses	Payment of Committee monitoring & evaluation allowances	2,191,169.54	2,191,169.54	30-Jun-19	100%	10 officers	Continuous exercise
	NG/ CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	1,000,000.27	1,000,000.27	30-Jun-19	100%	10 officers	Continuous exercise
2018-2019	<u>SPORT</u>							
	Kangundo Sports fund	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	2,180,817.51	2,180,817.51	30-Jun-19	100%	500 Youth	Continuous exercise
	<u>Environment</u>							
	Malatani Primary School	Proposed purchase and installation of 10,000 ltrs water tank, masonry base construction and water ridges from 4no.Classrooms	363,469.58	363,469.58	30-3-2020	100%	200 Pupils	Complete and in use
	Ngomani Primary School	Proposed purchase and installation of 10,000 ltrs water tank, masonry base construction and water ridges from 4no.Classrooms	363,469.58	363,469.58	30-3-2020	100%	200 Pupils	Complete and in use
	A.I.C Matithini Mixed Secondary School	Proposed purchase and installation of 10,000 ltrs water tank, masonry base construction and water ridges from 4no.Classrooms	363,469.58	363,469.58	30-3-2020	100%	200 Students	Complete and in use

	Kwandi Primary School	Proposed purchase and installation of 10,000 ltrs water tank, masonry base construction and water ridges from 4no.Classrooms	363,469.59	363,469.59	30-3-2020	100%	200 Pupils	Complete and in use
	Kanzalu Hill Primary School	Proposed purchase and installation of 10,000 ltrs water tank, masonry base construction and water ridges from 4no.Classrooms	363,469.59	363,469.59	30-3-2020	100%	200Pupils	Complete and in use
	Unyuani Primary School	Proposed purchase and installation of 10,000 ltrs water tank, masonry base construction and water ridges from 4no.Classrooms	363,469.59	363,469.59	30-3-2020	100%	200Pupils	Complete and in use
2018-2019	BURSARY							
a	Bursary Secondary School	To award bursary for needy students in the constituency	10,703,908.72	10,703,908.72	30-Jun-19	95%	5000 Students	Continous exercise
b	Bursary Tertiary Schools	To award bursary for needy students in the constituency	25,451,750.00	25,451,750.00	30-Jun-19	90%	2000 Students	Continous exercise
2018-2019	EDUCATION PRIMARY							
	Mbusyani Primary School	Purchase of 1.5 acre land for school infrastructure expansion	2,400,000.00	2,400,000.00	30-Sep-19	100%	500 Pupils	Completely bought
	AIC Manyatta Boarding and Day Primary School	Construction of Kitchen to Completion	700,000.00	700,000.00	30-Sep-19	40%	500 Pupils	Construction ongoing
	St. Francis Misyani Primary School	Renovation of 7 classrooms,new roof covering,internal and external painting,metal windows,doors,internal,external plaster repairs,floor repairs(red oxide),fascia board & veranda	2,817,933.00	2,817,933.00	30-Sep-19	100%	350 Pupils	Complete and in use
	Kyai Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200 Pupils	Complete and in use
	Kanzokea Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200 Pupils	Complete and in use
	Kwambalu Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200 Pupils	Complete and in use
	ABC Katatha Maweu Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200 Pupils	Complete and in use
	Masewani Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use
	Kikalu Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use
	Kwa Mwenze Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use

	Kwa Ndeto Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use
	Kamwanyani Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use
	Kivaani Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use
	Kivi Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use
	Mbondoni Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use
	Kithuiani Primary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Pupils	Complete and in use
	Matungulu AIC Primary School	Renovation of 2NO.Classrooms	1,028,970.00	1,028,970.00	30-Sep-19	100%	100Pupils	Complete and in use
	Mikoikoni Primary School	Purchase of 1 acre land for school infrastructure expansion	1,500,000.00	1,500,000.00	30-Sep-19	0%	500Pupils	Procurement Ongoing
	Kangundo DEB Primary School	Renovation of 2 No.Classrooms	2,185,674.00	2,185,674.00	30-Sep-19	100%	100 Pupils	Complete and in use
2018-2019	EDUCATION SECONDARY							
	Kangundo High School	Renovation of 6 classrooms: floor repairs,painting,new roof covering,Trusses Repairs,Metal Doors,Windows/Panes repairs,fascia board, verandah and storm water drainage	2,680,756.30	2,680,756.30	30-Sep-19	100%	300Students	Complete and in use
	Kangundo High School	Renovation of 3 Dormitories: 2 Dormitories - floor repairs,painting,new roof covering,Trusses Repairs,Metal Doors,Windows/Panes repairs,fascia board and verandah Ksh.2,126,949.00 1 Dormitory: Roof painting , Floor repairs(red Oxide),metal doors,windows /panes repairs,fascia board and verandah Ksh.772,806.00 Ablution Block renovation,roof replacement and painting Ksh.320,245.00	3,220,000.00	3,220,000.00	30-Sep-19	100%	300 Students	Complete and in use
	Kangundo High School	Renovation of 1 Library: Floor Repairs(Red Oxide),painting ,Ceiling,New Roof Covering,Metal Doors,Windows/Panes repairs,fascia board and verandah repairs	1,993,000.00	1,993,000.00	30-Sep-19	0%	800Students	Complete and in use

	Mukuyuni Secondary School	Construction of 3 classrooms to completion	3,654,000.00	3,654,000.00	30-Sep-19	100%	150Students	Complete and in use
	St. Michael Unywani Secondary School	Construction of a block of 8 door cubicle toilet and urinal	1,028,970.00	1,028,970.00	30-Sep-19	100%	200Students	Complete and in use
	ABC Kathithyamaa Secondary School	Completion of Multipurpose Hall-Fixing os Steel roof,flooring,plastering,doors,and windows,painting and plumbing works	3,800,000.00	3,800,000.00	30-Sep-19	100%	800Students	Complete and in use
2018-2019	SECURITY							
	Miu Asst. Chiefs office	Purchase of 0.5 acres for construction of Chiefs office	500,000.00	500,000.00	30-Sep-19	70%	8 Officers	Procurement Ongoing
	Kitwii Chief Office	Construction Chief & Ass. Chief Office at Ksh.1,700,000.00,Construction of a Block of 2 Door Toilet to completion Ksh.300,000.00	2,000,000.00	2,000,000.00	30-Sep-19	100%	10 Officers	Complete and in use
	Kakuyuni Police Station	Completion of Station:Top slab casting in 7 cells/Armory,Toilet redesign and installation,Reporting desk wall and worktop slab casting and heavy duty metal grills and Door Reinforcement. Reinforcement of 6 cell windows & Heavy Duty metal doors,Wall construction of Remandees holding areas at Ksh.3,172,620.00 .Construction of 2 Door public Toilet,Purchase and installation of 10,000 ltrs water tank,base construction and plumbing works at Ksh.569,100.00	3,741,720.00	3,741,720.00	30-Sep-19	100%	30 Officers 50 Inmates	Complete and in use
	Kyevaluki Ass. Chiefs	Construction of 2 Door block of toilet to completion	300,000.00	300,000.00	30-Sep-19	100%	8 Officers	Complete and in use
	Kangundo Chiefs Office	Construction of 2 Door block of toilet to completion	300,000.00	300,000.00	30-Sep-19	100%	8 Officers	Complete and in use
2018-2019	TERTIARY INSTITUTION							

	Kangundo KMTC	Repairs of administration block, storey classrooms and storey hostel top floor screed to prevent stagnant water from seeping external painting and decorations, repairs to doors and window panes	3,645,648.23	3,645,648.23	30-Sep-19	100%	200Students	Complete and ready for handover
	Kangundo KMTC	Constructions of guard house, gate canopy and metal gate ,compound perimeter fencing with chain link, barbed wires and 8 ft pre-cast concrete posts	2,097,628.00	2,097,628.00	30-Sep-19	100%	200Students	Complete and ready for handover
			112,420,875.52	112,420,875.52				

Financial Year 2019-2020								
Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2019-20	OFFICE ADMINISTRATION & RECURRENT							
	Employees' salaries	Payment of staff salaries and gratuity	3,821,739.00	3,821,739.00	30-Jun-20	Ongoing	6 Officers	Continuous exercise
	Goods and services	Purchase of Fuel, office/Vehicle repairs and maintenance, printing, stationery, Airtime and office tea	2,000,000.00	2,000,000.00	30-Jun-20	Ongoing	16 Officers	Continuous exercise
	NSSF	Payment of NSSF Deductions	200,000.00	200,000.00	30-Jun-20	Ongoing	6 Officers	Continuous exercise
	NHIF	Payment of NHIF Deductions	120,000.00	120,000.00	30-Jun-20	Ongoing	6 Officers	Continuous exercise
	Committee Allowances	Payment of NG-CDF Committee members Expenses: Allowances, transport, conferences	2,100,324.45	2,100,324.45	30-Jun-20	Ongoing	10 Officers	Continuous exercise
2019-20	EMERGENCY RESERVE							
	Emergency	Fund emergencies within the constituency	7,198,241.38	7,198,241.38	30-Jun-20	Ongoing	Whole Community	Continuous exercise
	Kangundo Police Station	Repairs of doors,fixing toilet cisterns and drainage pipe	400,000.00	400,000.00	30-Jun-20	Ongoing	30 Officers	Repairs Ongoing
2019-20	MONITORING AND EVALUATION /CAPACITY BULDING							

	Goods and services	Purchase of Fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, , travel and subsistence	100,000.00	100,000.00	30-Jun-20	Ongoing	16 Officers	Continuous exercise
	Committee Allowances	Payment of Committee members Expenses: Monitoring &Evaluation Allowances, transports, conferences	2,721,031.72	2,721,031.72	30-Jun-20	Ongoing	10 Officers	Continuous exercise
	NG/CDF /PMC Capacity Building	Undertaking training of the PMCs/NG CDFCs/NG-CDF Staff on NG CDF related issues, bench marking and other trainings.	1,300,000.00	1,300,000.00	30-Jun-20	Ongoing	10 Officers	Continuous exercise
2019-20	SPORTS							
	Sports Fund	Organizing constituency sports tournaments, where the participating and Winning teams will be awarded with trophies, Uniforms and balls.	2,747,354.48	2,747,354.48	30-Jun-20	0%	500 Youth	No funding yet
2019-20	Environment							
	St. Michael Unyuani Secondary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	343,419.31	343,419.31	30-Jun-20	0%	200Students	No funding yet
	St. Francis Misyani Primary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	343,419.31	343,419.31	30-Jun-20	0%	200Pupils	No funding yet
	Kitwii Girls Primary School,	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	343,419.31	343,419.31	30-Jun-20	0%	200Pupils	No funding yet
	Mukunike A.I.C Primary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	343,419.31	343,419.31	30-Jun-20	0%	200Pupils	No funding yet

	Kitongi Primary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	343,419.31	343,419.31	30-Jun-20	0%	200Pupils	No funding yet
	Kwakathule Primary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	343,419.31	343,419.31	30-Jun-20	0%	200Pupils	No funding yet
	Kinyungu Primary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	343,419.31	343,419.31	30-Jun-20	0%	200Pupils	No funding yet
	Kangundo DEB Primary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	343,419.31	343,419.31	30-Jun-20	0%	200Pupils	No funding yet
2019-20	BURSARY							
	Bursary Secondary Schools	To award bursary for needy in the constituency	33,000,000.00	33,000,000.00	30-Jun-20	Ongoing	6680Students	Continous exercise
	Bursary Tertiary Schools	To award bursary for needy in the constituency	15,078,703.45	15,078,703.45	30-Jun-20	Ongoing	3100 Students	Continous exercise
2019-20	EDUCATION-PRIMARY SCHOOLS							
	Kathithyamaa Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand)	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Kilalani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand)	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kanzokea H.G.M Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand)	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Matetani A.I.C Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand)	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kyai Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand)	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kyaaka Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand)	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use

	Kangundo AIC Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Ngulini A.I.C Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kambai Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Mbondoni Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kwamwilile Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	St Francis Misyani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Ituusya Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Mbilini Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Masewani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kitwii Girls Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kwambalu Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kawauni Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kangundo DEB Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Mikoikoni Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kivuluni Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kwandi Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use

Kamutonga DEB Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Kanzalu Hill Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Kikambuani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Matungulu A.I.C Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Kyelendu Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Kitwii Boys primary school	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Unywani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Mulingana Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Kikondeni Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Syanamu Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Mbusyani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Kikalu Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Kawethei HGM Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
Kitongi Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Procurement Ongoing
Kathaana Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Procurement Ongoing
Syanthi S.A Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use

	Kwandeto Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kawethei SA Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Mukunike A.I.C Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kathome Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Kyevaluki Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Kilindiloni Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kiomo Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kwakathule Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Kathiini SA Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	complete and Ready for use
	Kwamwenze Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	complete and Ready for use
	Kamwanyani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	complete and Ready for use
	Kakutha Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	complete and Ready for use
	Kakuyuni Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	complete and Ready for use
	Kithunthi S.A Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Kavilinguni Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Kithini DEB Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing

	Kivi DEB Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Kamanzi SA Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Manyatta Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Matithini Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Mususye Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Ngomani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Kinyungu Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Miu ABC Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kithuiani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Malatani Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Iialtune Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Ongoing	90Pupils	Procurement Ongoing
	Mukuyuni S.A Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kivaani Township Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	ABC Katatfa Maweu Primary School	Purchase of 30 desks @6500 –(3 seater wooden bench fitted with a metallic stand	195,000.00	195,000.00	30-Jun-20	Complete	90Pupils	Complete and Ready for use
	Kwandi Primary School	Construction of an Administration Block to completion to hold a staffroom, head teacher's office, deputy head teacher's office, reception and a store	2,500,000.00	2,500,000.00	30-Jun-20	100%	180Pupils	Complete and Ready for use

	Ituusya Primary School	Completion of 4No. classrooms- Truss repair, Roof Coverings, Plaster, Flooring (Red oxide), Window Panes, Paint Work and Electrical Works, Verandah floor and paint work	2,800,000.00	2,800,000.00	30-Jun-20	100%	200Pupils	Complete and Ready for use
	Kikambuani Primary School	Construction of 3NO. Classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-20	100%	150Pupils	Complete and Ready for use
	Kwamwilile Primary School	Purchase of Land 0.5 acre for school expansion	1,000,000.00	1,000,000.00	30-Jun-20	90%	400Pupils	procurement Ongoing
	Mikoikoni Primary School	Construction of 3NO. Classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-20	100%	150Pupils	Complete and Ready for use
	Mulingana Primary School	Renovation of 3No. Classrooms- Internal and External plaster, Flooring, Truss Repair, Roof Coverings, Verandah, Windows, Electrical wiring, Internal and External paint work	1,200,000.00	1,200,000.00	30-Jun-20	100%	150Pupils	Complete and Ready for use
	Kyaaka Primary School	Construction of Kitchen to completion	1,000,000.00	1,000,000.00	30-Jun-20	100%	400Pupils	Complete and Ready for use
	Kambai Primary School	Construction of an Administration Block to completion to hold a staffroom, head teacher's office, deputy head teacher's office, reception and a store	2,500,000.00	2,500,000.00	30-Jun-20	100%	180Pupils	Complete and Ready for use
	Kilalani Primary School	Renovation of 4 No. classrooms- 2NO Classrooms (Internal and external plaster, floor red oxide, roof coverings, new veranda, Truss repair, doors, windows and paint & electrical works)	1,600,000.00	1,600,000.00	30-Jun-20	100%	100Pupils	Complete and Ready for use
		2NO. Classrooms-New truss, roof coverings, internal and external plaster, floor red oxide, new veranda, doors, windows, paint work & electrical works			30-Jun-20	100%	100Pupils	Complete and Ready for use
	ABC Katatha Maweu Primary School	Construction of 2No. classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-20	30%	100Pupils	Complete and Ready for use
	Manyatta Primary School	Completion of Kitchen-(Roofing, internal plaster, external keying, Floor (Red oxide) Window panes, Paint works at Kshs. 800,000.00, Electrical works at Kshs. 65,000, Boilers at Kshs. 75,000.00, and Plumbing works at Kshs. 80,000.00	1,100,000.00	1,100,000.00	30-Jun-20	50%	400Pupils	Construction Ongoing

	Kivaani Township Primary School	Construction of 2No. classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-20	100%	100Pupils	Complete and Ready for use
	Matithini Primary School	Construction of 2No. classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-20	100%	100Pupils	Complete and Ready for use
	Katheini Primary School	Renovation of 4 No. classrooms- New Roof Trusses, New Roof coverings, Flooring (Red Oxide), Windows, Doors, new Verandah, Internal and External Plaster, Internal and External painting, New lintel	1,600,000.00	1,600,000.00	30-Jun-20	100%	200Pupils	Complete and Ready for use
	Kwakathule Primary School	Construction of 2No.classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-20	100%	100Pupils	Complete and Ready for use
	Kwandeto Primary School	Construction of 3No. classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-20	100%	150Pupils	Complete and Ready for use
	Kathaana Primary School	Completion of 2No. classrooms	1,000,000.00	1,000,000.00	30-Jun-20	100%	100Pupils	Complete and Ready for use
		1 st class - Roof truss, Roof coverings, Door, Windows, Plaster, Keying, Flooring (red oxide), Verandah			30-Jun-20	100%	100Pupils	Complete and Ready for use
		2 nd class- Internal Plastering, External Keying, Windows, Door, Flooring, Verandah, External plaster to gable			30-Jun-20	100%	100Pupils	Complete and Ready for use
	Ngomani Primary School	Renovation of 3No. classrooms- (Roof truss, Roof coverings, Internal & External plaster Flooring –Red oxide, New Veranda, doors, windows and paint works and electrical works)	1,386,979.18	1,386,979.18	30-Jun-20	100%	150Pupils	Complete and Ready for use
2019-20	EDUCATION –SECONDARY SCHOOLS							
	St. Francis Misyani Girls High School	Completion of a 100 students capacity dormitory- First floor slab casting, Steel & Steel fixing, Stair case ,Windows, Doors, Internal finish and External finish	5,000,000.00	5,000,000.00	30-Jun-20	100%	100Students	Complete and Ready for use
	Mulingana Secondary School	Purchase of Land- 0.5 Acres for school expansion	1,000,000.00	1,000,000.00	30-Jun-20	0%	100 Students	Reallocation Pending
	Matithini Secondary School	Construction of 4NO.Door latrines for teachers to completion	480,000.00	480,000.00	30-Jun-20	100%	12 Officers	Complete and Ready for use
	Kakuyuni Secondary School	Construction of 3No. classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-20	100%	150Students	Complete and Ready for use
2019-20	SECURITY							

	Kawauni Assistant Chiefs office	Purchase of Administration Land-0.5 Acres for chief's office construction	500,000.00	500,000.00	30-Jun-20	10%	3 Officers	Procurement Ongoing
	Kwakathule Assistant chiefs office	Purchase of Administration Land-0.5 Acres for chief's office construction	1,000,000.00	1,000,000.00	30-Jun-20	10%	8 officers	Procurement Ongoing
2019-20	KANGUNDO NG- CDF OFFICE	Construction of 2No.door pit Latrine to completion	306,946.00	306,946.00	30-Jun-20	100%	20 Officers	Complete and Ready for use
	KANGUNDO NG-CDF OFFICE	Office Repairs (Door locks, Door inches, Security lights, Ceiling repair, Plumbing works, Cisterns and ceramic toilet.	643,000.00	643,000.00	30-Jun-20	100%	20 Officers	Complete and Ready for use
	KANGUNDO NG-CDF OFFICE	Installation of water collection System-(10,000 liters plastic water Tank, gutters, Plumbing works)	356,050.00	356,050.00	30-Jun-20	100%	20 Officers	Complete and Ready for use
		GRAND TOTAL	137,767,724.14	137,767,724.14				
		Financial Year 2020-2021						
Financial Year	Project Name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2020-21	OFFICE ADMINISTRATION & RECURRENT							
	Employees' salaries	Payment of staff salaries and gratuity	4,143,886.01	4,143,886.01	30-Jun-21	Ongoing	6 Officers	Continuous exercise
	Goods and services	Purchase of Fuel, office/Vehicle repairs and maintenance, printing, stationery, Airtime and office tea	1,979,746.75	1,979,746.75	30-Jun-21	Ongoing	16 Officers	Continuous exercise
	NSSF	Payment of NSSF Deductions	103,680.00	103,680.00	30-Jun-21	Ongoing	6 Officers	Continuous exercise
	NHIF	Payment of NHIF Deductions	0.00	0.00	30-Jun-21	Ongoing	6 Officers	Continuous exercise
	Committee Allowances	Payment of NG-CDF Committee members Expenses: Allowances, transport, conferences	2,000,000.00	2,000,000.00	30-Jun-21	Ongoing	10 Officers	Continuous exercise
2020-21	EMERGENCY RESERVE							
	Emergency	Fund emergencies within the constituency	7,192,206.90	7,192,206.90	30-Jun-21	Ongoing	Whole Community	Continuous exercise
2020-21	MONITORING AND EVALUATION /CAPACITY BULDING							

	Goods and services	Purchase of Fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, , travel and subsistence	100,000.00	100,000.00	30-Jun-21	Ongoing	16 Officers	Continuous exercise
	Committee Allowances	Payment of Committee members Expenses: Monitoring &Evaluation Allowances, transports, conferences	2,713,656.38	2,713,656.38	30-Jun-21	Ongoing	10 Officers	Continuous exercise
	NG/CDF /PMC Capacity Building	Undertaking training of the PMCs/NG CDFCs/NG-CDF Staff on NG CDF related issues, bench marking and other trainings.	1,300,000.00	1,300,000.00	30-Jun-21	Ongoing	10 Officers	Continuous exercise
2020-21	SPORTS							
	Sports Fund	Organizing constituency sports tournaments, where the participating and Winning teams will be awarded with trophies, Uniforms and balls.	2,742,437.59	2,742,437.59	30-Jun-21	100%	500 Youth	Complete and Ready for use
2020-21	Environment							
	Matetani Secondary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	342,804.70	342,804.70	30-Jun-21	0%	200Students	No funding yet
	Muisuni Secondary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	342,804.70	342,804.70	30-Jun-21	0%	200Students	No funding yet
	Mukuyuni S.A Secondary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	342,804.70	342,804.70	30-Jun-21	0%	200Students	No funding yet
	MIU ABC Kiamba Secondary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	342,804.70	342,804.70	30-Jun-21	0%	200 Students	No funding yet

	Katheini Secondary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	342,804.70	342,804.70	30-Jun-21	0%	200 Students	No funding yet
	Kwakathule Secondary School	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	342,804.70	342,804.70	30-Jun-21	0%	200 Students	No funding yet
	Kangundo Police Station	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	342,804.70	342,804.70	30-Jun-21	0%	20 Officers	No funding yet
	Kangundo DCC Office	Purchase and installation of 10,000 litres water tank, masonry base construction and water gutters and pipes and other fittings for four classrooms.	342,804.70	342,804.70	30-Jun-21	40%	20 Officers	Construction Ongoing
2020-21	BURSARY							
	Bursary Secondary Schools	To award bursary for needy in the constituency	24,309,701.87	24,309,701.87	30-Jun-21	Ongoing	8103Students	Continuous exercise
	Bursary Tertiary Schools	To award bursary for needy in the constituency	10,194,126.21	10,194,126.21	30-Jun-21	Ongoing	1571 Students	Continuous exercise
2019-20	EDUCATION-PRIMARY SCHOOLS							
	Matetani primary school	Renovation of 4 classrooms(New roof truss, new roof covering, flooring(Red oxide),windows, doors, new verandah, internal and external plaster, internal and external painting, electrical wiring, new lintel and rising of classes height.	1,600,000.00	1,600,000.00	30-Jun-21	0%	200Pupils	No funding yet
	Kyai Primary School	Renovation of 4 classroomsNew roof truss, new roof covering, flooring(Red oxide), windows, doors, new verandah, internal and external plaster, internal and external painting, electrical wiring, new lintel and rising of classes height.	1,600,000.00	1,600,000.00	30-Jun-21	10%	200Pupils	procurement ongoing

	Kanzokea H.G.M primary school	Renovation of 3 classrooms(New roof truss, new roof covering, flooring (Red oxide),windows, doors, new lintel ,new verandah, internal and external plaster, internal and external painting and electrical wiring)	1,200,000.00	1,200,000.00	30-Jun-21	0%	150Pupils	No funding yet
	Kanzokea H.G.M primary school	Construction of a Kitchen to completion	1,000,000.00	1,000,000.00	30-Jun-21	0%	400Pupils	No funding yet
	Masewani primary school	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-21	0%	150Pupils	No funding yet
	Ngulini primary school	Renovation of 4 classrooms(New roof truss, new roof covering, flooring (Red oxide), windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring)	1,600,000.00	1,600,000.00	30-Jun-21	0%	150Pupils	No funding yet
	Kangundo AIC primary school	Renovation of 4 classrooms(New roof truss, new roof covering, flooring(Red oxide),windows, doors, new verandah, internal and external plaster, internal and external painting, electrical wiring, new lintel and rising of classes height.	1,600,000.00	1,600,000.00	30-Jun-21	0%	400Pupils	No funding yet
	Kitongi primary school	Construction of 3 classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-21	10%	180Pupils	procurement ongoing
	Kamwanyani Primary School	Renovation of 4 classrooms(New roof truss, new roof covering, flooring (Red oxide), windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring)	1,600,000.00	1,600,000.00	30-Jun-21	0%	100Pupils	No funding yet
	Kakutha primary school	Renovation of 4 classrooms(New roof truss, new roof covering, flooring (Red oxide), windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring)	1,600,000.00	1,600,000.00	30-Jun-21	0%	100Pupils	No funding yet

	Mukunike AIC Primary School	Renovation of 4 classrooms(New roof truss, new roof covering, flooring (Red oxide), windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring)	1,600,000.00	1,600,000.00	30-Jun-21	0%	400Pupils	No funding yet
	Malatani primary school	Purchase of Land-0.5 Acres for school expansion	500,000.00	500,000.00	30-Jun-21	0%	100Pupils	No funding yet
	Kithunthi S.A primary school	Purchase of Land-0.75 Acres for school expansion	1,000,000.00	1,000,000.00	30-Jun-21	0%	100Pupils	No funding yet
	Kyelendu primary school	Construction of 2No. classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-21	0%	200Pupils	No funding yet
	Kanzalu Hill primary school	Renovation of 4 classroomsNew roof truss, new roof covering, flooring(Red oxide),windows, doors, new verandah, internal and external plaster, internal and external painting, electrical wiring ,new lintel and rising of classes height, changing the door classes to face the field	1,600,000.00	1,600,000.00	30-Jun-21	0%	100Pupils	No funding yet
	Kamutonga primary school	Construction of 2No. classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-21	10%	150Pupils	procurement ongoing
	Kitwii boys primary school	Renovation of 4 classrooms (New roof truss, new roof covering, flooring (Red oxide), windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring	1,600,000.00	1,600,000.00	30-Jun-21	0%	100Pupils	No funding yet
	Kitwii boys primary school	Drilling of a borehole for provision of water in the school.	2,000,000.00	2,000,000.00	30-Jun-21	0%	800Pupils	No funding yet
	Kitwii girls primary school	Renovation of 4 classrooms (New roof truss, new roof covering, flooring (Red oxide), windows, doors, new verandah, internal and external plaster, internal and external painting and electrical wiring	1,600,000.00	1,600,000.00	30-Jun-21	0%	100Pupils	No funding yet
	Unyuani primary school	Drilling of a borehole for provision of water in the school.	2,000,000.00	2,000,000.00	30-Jun-21	0%	800Pupils	No funding yet

	Kivi DEB primary school	Construction of 3 classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-21	0%	200Pupils	No funding yet
	Kithini DEB Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-21	10%	150Pupils	procurement ongoing
2019-20	EDUCATION –SECONDARY SCHOOLS							
	Kyevaluki secondary school	Purchase of a school bus(49 seater	7,300,000.00	7,300,000.00	30-Jun-21	0%	800Students	procurement ongoing
	The S.A Imilini Mixed day & Boarding Secondary School	Purchase of a school bus(49 seater	7,300,000.00	7,300,000.00	30-Jun-21	0%	800Students	procurement ongoing
	Mukuyuni S.A secondary school	Construction of 3No. classrooms to completion	3,600,000.00	3,600,000.00	30-Jun-21	0%	12 Officers	No funding yet
	St. Martin's Kitwii Secondary School	Purchase of a school bus(49 seater	7,300,000.00	7,300,000.00	30-Jun-21	0%	800Students	procurement ongoing
	DEB Kangundo Secondary School	Construction of 2No. classrooms to completion	2,400,000.00	2,400,000.00	30-Jun-21	10%	150Pupils	procurement ongoing
2020-21	SECURITY							
	Kakuyuni Police Station	Construction of a septic tank, 5 One-Bedroomed Staff Houses, 2-Door Pit Latrine and 2-Door Bathroom	4,200,000.00	4,200,000.00	30-Jun-21	0%	50 Officers	No funding yet
	Kitwii Chief's Office	Purchase of Office Furniture	300,000.00	300,000.00	30-Jun-21	0%	10 Officers	No funding yet
	Miu Assistant Chief's Office	Construction of office & 2door pit latrine	1,700,000.00	1,700,000.00	30-Jun-21	0%	20 Officers	No funding yet
	Kikambuani Police Station	Purchase of one acre land for proposed construction of a police station	3,000,000.00	3,000,000.00	30-Jun-21	0%	100 officers	No funding yet
		GRAND TOTAL	137,121,879.31	137,121,879.31				

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