

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECTS GFS CODELIST FOR KANGUNDO NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project Activity	Amount (Kshs)	Status
OFFICE ADMINISTRATION & RECURRENT				
1	Employees Salaries	Payment of staff salaries and gratuity	2,455,464.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	758,329.00	ongoing
3	NSSF	Payment of NSSF Deductions	50,000.00	ongoing
4	NHIF	Payment of NHIF Deductions	50,000.00	ongoing
5	Committee Allowances	Payment of Committee sitting allowances	1,600,000.00	ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	100,000.00	ongoing
7	Committee Allowances	Payment of Committee monitoring & evaluation allowances	1,522,500.00	ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	400,000.00	ongoing
SPORTS				
9	Sports	Organizing constituency sports tournaments, where the winning teams will be awarded trophies and uniforms	1,000,000.00	ongoing
BURSARY				
11	Bursary Secondary Schools	To award bursary for needy students in the constituency	10,000,000.00	ongoing

12	Bursary Tertiary Schools	To award bursary for needy students in the constituency	4,000,000.00	ongoing
	PRIMARY SCHOOLS			
13	AIC Matungulu Primary School	Renovations of 3 No- classrooms (Roofing, flooring, plastering, painting)	1,015,000.00	New
14	Kakutha Primary School	Construction of Administration Block to completion	1,522,500.00	New
15	Kakuyuni Primary School	Construction of a Dormitory (Roofing, flooring, plastering, painting)	334,950.00	Ongoing
16	Kambai Primary School	Construction of 2 no Classrooms completion	1,624,000.00	New
17	Kanzalu Primary School	Construction of 2 no Classrooms completion	1,624,000.00	New
18	Kaseveni ABC Katatha Maweu Primary School	Purchase of Land 2 Acres (balance payment)	304,500.00	Ongoing
19	Kawethei SA primary School	Construction of Administration Block to completion	1,522,500.00	New
20	Kikalu Primary School	Completion of construction of Administration Block (Plastering & painting)-Ksh 169,701 & Completion of construction of Dormitory (Roofing, flooring, plastering, painting)-Ksh 372,110	549,938.16	New
21	Kilindiloni Primary School	Construction of 2 No Classrooms to completion	1,624,000.00	New
22	Kinyungu Primary School	Construction of Administration Block (Walling, flooring, plastering, painting)	1,015,000.00	New
23	Kithini Primary School	Construction of 1 No. Classroom (Roofing, flooring, plastering, painting)	812,000.00	New

24	Kitwii Girls Primary	Construction of a Toilet-Balance (Flooring, plastering, painting)	301,579.00	Ongoing
25	Kivi Primary School	Construction of 2 No Classrooms to completion	1,624,000.00	New
26	Kwa Mwenze Primary School	Construction of 2 no Classrooms to completion	1,624,000.00	New
27	Manyatta Primary School	Construction of dining hall (Foundation ,Walling & roofing)	1,522,500.00	New
28	Mikoikoni Primary School	Construction of 2 No Classrooms to completion	1,624,000.00	New
29	Mukunike AIC primary School	Construction of 2 No Classrooms to completion-Ksh 1,624,000 & Completion of Renovations of 6 No- classrooms (Flooring, plastering, painting)-Ksh592,615	1,607,615.00	Ongoing
30	Ngulini Primary School	Construction of 2 No Classrooms to completion	1,624,000.00	New
31	Syanthi Primary School	Renovations of 3 No- classrooms (Roofing, flooring, plastering, painting)	1,015,000.00	New
	SECONDAR SCHOOLS			
32	Kathaana Secondary School	Completion of Administration Block (Roofing, flooring, plastering, painting)	143,115.00	Ongoing
33	Katheini Secondary School	Construction of Administration Block to completion	3,230,000.00	New
34	Kawethei Secondary School	Construction of Administration Block (Roofing, flooring, plastering, painting)-Ksh 2,030,000 & Completion of Dining Hall (plastering, painting)-Ksh 130,000	2,160,000.00	Ongoing

35	Kyevaluki Secondary School	Completion of Dining Hall (Plastering, painting)	259,000.00	Ongoing
36	Matetani Secondary School	Completion Laboratory (Mechanical gas installations & working benches)	507,500.00	Ongoing
37	Matungulu Boys Secondary School	Completion of dormitory (Roofing, flooring, plastering, painting)	204,351.98	Ongoing
38	Mulingana Secondary School	Completion of Laboratory (Plastering & Painting)	355,250.00	Ongoing
39	Unyuani Secondary school	Construction of Administration Block to completion-Kshs 3,230,000 & Land purchase balance 3 acres-Kshs 300,000	3,530,000.00	New
40	Kamanzi Secondary School	land purchase balance 3/4 acre	1,246,931.04	New
TERTIARY INSTITUTIONS				
41	Masewani Polytechnic	Completion of 1 Classroom (Roofing, flooring, plastering, painting)	456,750.00	Ongoing
42	Kangundo KMTC	Completion of Construction of Administration Block (Flooring, plastering, painting)-Ksh 1,763,330 & Completion of Lab/Multipurpose Hall (Roofing, flooring, plastering, painting)-Ksh339,000	2,102,330.00	Ongoing
43	Kangundo Technical Institute	Completion of Construction of ICT Class (Roofing, flooring, plastering, painting)	497,350.00	Ongoing
HEALTH PROJECTS				
44	Kakuyuni Health Centre	Completion of Maternity Wing at the Health Centre (Plastering, painting)	308,964.10	Ongoing
SECURITY PROJECTS				

45	Kakuyuni Police Station	Completion of Construction of an Administration Block (Roofing, flooring, plastering, painting)	1,885,920.75	Ongoing
46	Ndunduni Chief's Office	Completion of Construction AP Camp & Chief's Office (Roofing, flooring, plastering, painting)	1,876,998.90	Ongoing
47	Maiuni Chiefs Office	Construction of Ass. Chief's Office (Foundation, Walling & roofing)	1,522,500.00	New
48	Mulingana Chiefs Office	Construction of Ass. Chief's Office (Foundation, Walling & roofing)	1,522,500.00	New
49	Kyevaluki Chiefs Office	Construction of Ass. Chief's Office (Foundation, Walling & roofing)	1,522,500.00	New
50	Mbusyani Chiefs Office	Construction of Ass. Chief's Office (Foundation, Walling & roofing)	1,522,500.00	New
51	Kathaana Chiefs Office	Construction of Ass. Chief's Office (Foundation, Walling & roofing)	1,522,500.00	New
	CDF OFFICE			
52	CDF Office	Completion of NG-CDF office (Roofing, flooring, plastering, painting)	3,000,000.00	New
	TOTAL		74,204,336.93	