

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KANGUNDO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/No	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and	1,680,000.00	New
2	Goods and Services	Purchase of fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea	2,042,452.53	New
3	NSSF	Payment of NSSF Deductions	200,000.00	New
4	NHIF	Payment of NHIF Deductions	120,000.00	New
5	Committee Allowances	Payment of NG-CDF Committee members sitting Expense: Allowances,transport, conferences	2,500,000.00	New
EMERGENCY RESERVE				
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
MONITORING,EVALUATION AND CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	80,056.46	New
8	Committee Allowances	Payment of NG-CDF Committee members sitting Expense: Allowances,transport, conferences	2,191,169.54	New
9	NG CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF	1,000,000.27	New
BURSARY				
12	Bursary Secondary Schools	To award bursary for needy students in the constituency	10,703,908.72	New

13	Bursary Tertiary Schools	To award bursary for needy students of various training institutions in the constituency	25,451,750.00	New
	SPORTS			New
14	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	2,180,817.51	New
	EDUCATION -PRIMARY SCHOOLS			
15	AIC Manyatta Boarding & Day Primary School	Construction of Kitchen to completion	700,000.00	New
16	St. Francis Misyani Primary school	Renovation of 7 Classrooms- new roof covering, Internal & external painting, metal windows, doors, internal, external plaster repairs, floor repairs (red Oxide), fascia board and verandah	2,817,933.00	New
17	Mbusyanii Primary School	Purchase of 1.5 acre land for school infrastructure expansion	2,400,000.00	New
18	Kyai Primary school	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
19	Kanzokea Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
20	Kwambalu Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
21	ABC Katatha Maweu Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
22	Masewani Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
23	Kikalu Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
24	Kwa Mwenze Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
25	Kwa Ndeto Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
26	Kiu Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New

27	Kivaani Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
28	Kivi Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
29	Mbondoni Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
30	Kithuiyani Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
31	Matungulu AIC Primary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
32	Mikoikoini primary school	Purchase of 1 acre land for school infrastructure expansion	1,500,000.00	New
33	Malatani Primary School.	Purchase and installation of a 10,000 litre water tank, masonry base construction, water ridges from 4 classrooms	363,469.58	New
34	Ngomani Pimary School	Purchase and installation of a 10,000 litre water tank, masonry base construction, water ridges from 4 classrooms	363,469.58	New
35	Kwandiui Primay School	Purchase and installation of a 10,000 litre water tank, masonry base construction, water ridges from 4 classrooms	363,469.58	New
36	Unywani Primay School	Purchase and installation of a 10,000 litre water tank, masonry base construction, water ridges from 4 classrooms	363,469.58	New
37	Kanzalu Hill Primay School	Purchase and installation of a 10,000 litre water tank, masonry	363,469.58	New
EDUCATION-SECONDARY SCHOOLS				

38	Kangundo High School	Renovation of 6 Classrooms : floor repairs, painting, new roof Covering, Trusses repairs, metal doors, windows/ panes repairs, Fascia board, Verandah and Storm water drainage	2,680,756.30	New
39	Kangundo High School	Renovation of 3 Dormitories: 2 Dormitories - floor repairs,painting, New roof Covering, Trusses repairs, metal doors, windows/ panes repairs, Fascia board and Verandah Kshs 2,126,949.00. 1 Dormitory: roof painting, floor repairs (red Oxide}, metal doors, windows/ panes repairs, fascia board and Verandah Kshs 772,806.00 Ablution block Renovation - roof replacements and painting Kshs 320,245.00.	3,220,000.00	New
40	Kangundo High School	Renovation of 1 Library: floor repairs (red Oxide), painting, Ceiling, new roof covering, metal doors, windows/ panes repairs, Fascia board and Verandah repairs,	1,993,000.00	New
41	Mukuyuni Secondary School	Constructions of 3 Classrooms to completion	3,654,000.00	New
42	St. Michael Unywani Secondary School	Construction of a block of 8 door cubicle toilet and urinal.	1,028,970.00	New
43	Matithini Seconary School	Purchase and installation of a 10,000 litre water tank, masonry base construction, water ridges from 4 classrooms	363,469.58	New
SECURITY				
44	Kitwii Chief Office	Construction Chief and Assistant Chief Office at Kshs 1,700,000, Construction of a Block of 2 door Toilet to completion Kshs 300,000	2,000,000.00	New

45	Kakuyuni Police Station	Completion of Station: Top Slab casting in 7 Cells/Armory, Toilet redesign and Installation, Reporting desk -wall & Work top Slab Casting and Heavy duty Metal Grills and Door Reinforcement. Reinforcement of 6 Cell Windows & Heavy duty Metal doors, Wall construction of Remandees holding areas at Kshs. 3,172,620.00. Construction of 2 door Toilet, Purchase and installations of 10,000 ltrs water tank, base construction and plumbing works Kshs. 569,100.00	3,741,720.00	New
46	Kyevaluki Asst. Chief Office	Construction 2 door block of Toilet to completion	300,000.00	New
47	Miu Asst. Chief's Office	Purchase of 0.5 Acres for construction of chiefs office	500,000.00	New
48	Kangundo Chief's Office	Construction 2 door block of Toilet to completion	300,000.00	New
	TERTIARY INSTITUTIONS PROJECTS			
49	Kangundo K.M.T.C.	Construction of 60,000 Ltr Septic Tank & Soak pit to Completion at Kshs 4,725,125, Construction of Sewage line, Manholes, connection, testing and Commissioning of sewage line Kshs. 1,260,549.00	5,985,674.00	New
50	Kangundo K.M.T.C.	Repairs of Administration block, Storey Classrooms and Storey Hostel Top Floor Screed to prevent stagnant water from seeping, External painting and decorations, Repairs to doors, window/panes	3,645,648.23	New

51	Kangundo K.M.T.C.	Constructions of Guard House, Gate Canopy and Metal Gate at Kshs. 1,104,463.00. Compound Perimeter Fencing with Chain link, Barbed wires and 8 ft pre-cast concrete posts at Kshs 993,165.00	2,097,628.00	New
TOTAL ALLOCATION			109,040,875.49	