

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KANGUNDO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	OFFICE ADMINISTRATION & RECURRENT			
1	Employees Salaries	Payment of staff salaries and gratuity	1,121,142.50	On-going
2	Goods and Services	Purchase of fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea, etc.	997,594.50	On-going
3	NSSF	Payment of NSSF Deductions	35,000.00	On-going
4	NHIF	Payment of NHIF Deductions	60,000.00	On-going
5	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	1,394,000.00	On-going
	EMERGENCY			

6	Emergency	Fund emergencies within the constituency	4,568,965.52	On-going
MONITORING AND EVALUATION/CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	92,482.71	On-going
8	Committee Allowances	Payment of Committee monitoring and evaluation allowances	1,211,385.29	On-going
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	On-going
BURSARY				
10	Bursary Secondary Schools	To award bursary for needy students in the constituency	5,500,000.00	On-going
11	Bursary Tertiary Schools	To award bursary for needy students in the constituency	16,700,000.00	On-going
SPORTS				
12	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	1,535,912.57	On-going

	ENVIRONMENT			
13	Kangundo CDF Office	NG CDF Office Landscaping, stone pitching, Beautification and paving slabs	1,535,912.57	NEW
14	Kathithyamaa Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
15	Kithunthi Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
16	Kavilinguni Primary school	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
17	Kyevaluki Primary school	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
18	Kiomo Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
19	Kathome Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
20	Kawethei S.A. Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New

21	Iietune Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
22	Kikambuani Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
23	Mukuyuni Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
24	Syanthi S.A. Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
25	Kitwii Boys Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
26	Kwamwilile Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
27	Mususye Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New

28	Kivuluni Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
29	Miu ABC Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
30	Kamutonga Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
31	Kangundo AIC Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
32	Matetani Primary School	I Block -8 door Toilet (Kshs 550,000), Branded Metal Gate With column, Compound fencing with Treated poles and Barbed wire (Kshs 850,000)	1,500,000.00	New
33	Mbusyai Primary School	Purchase of 1 acre land for school infrastructure expansion	1,500,000.00	New
	SECURITY			
34	Kitwii Chief Office	Purchase of 2 acre land for Asst. Chief & Chief's offices	1,500,000.00	New
35	Kangundo CDF office	Construction of Office stone Perimeter wall and Double Steel Metal gate	3,900,000.00	New
36	Kangundo CDF office	Staff Desks and tables, Metal & Wooden File cabinets, Boardroom desk and Tables, Receptions Seats, tables and Secretary Desk, other office Equipments	1,500,000.00	New

37	Kangundo CDF office	Purchase, Installation and Commissioning of LAN (Voice and Data), PABX, Communication Equipment	480,921.96	New
	OTHER PROJECTS			
38	Strategic Plan	Consultative, Validation forums, Consultancy fee, Fact sheet data collection, printing and launching of 50year Strategic plan for Kangundo NG-CDF 2018-2022	3,500,000.00	New
39	Constituency Innovation Hubs Project	Installation of Satelite antenna, Router, Digital acces kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with Istallation accessories by Telkom Kenya at NG-CDF OFFICE, Matungulu Boys High School, Kivaani Primary School, Kakuyuni Primary School @ 1,169,256.80	4,677,027.20	New
	TOTAL		81,310,344.82	
	TOTAL ALLOCATION		86,810,344.82	
	OFFICE ADMINISTRATION AND RECURRENT			
1	Goods and Services	Purchase of fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea	382,758.62	On-going
2	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	300,000.00	On-going
	EMERGENCY			
3	Emergency	Fund emergencies within the constituency	568,965.51	On-going
	MONITORING AND EVALUATION/CAPACITY BUILDING			
4	Committee Allowances	Payment of Committee monitoring and evaluation allowances	341,379.32	On-going

	BURSARY			
5	Bursary Secondary Schools	To award bursary for needy students in the constituency	1,000,000.00	On-going
6	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	2,786,206.89	On-going
7	EDUCATION - PRIMARY SCHOOLS			
8	Kikondeni Primary School	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:-Cutters, Water Ridges, Tank masonry Base Construction Kshs 350,000 and 8 door cubicle toilet plus Urinal Constructions Kshs 850,000.00	1,200,000.00	New
9	Ngulini Primary school	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:-Cutters, Water Ridges, Tank masonry Base Construction Kes 350, 000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	New
10	Kitwi Girls Primary School	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:-Cutters, Water Ridges, Tank masonry Base Construction Kes 350, 000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	new
11	Mbilini Primary School	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:-Cutters, Water Ridges, Tank masonry Base Construction Kes 350, 000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	New

12	Kamanzi Primary School	Installation of Plastic 10,000 ltrs, 4NO: classrooms plumbing Works:-Cutters, Water Ridges, Tank masonry Base Construction Kes 350, 000 and 8 door cubicle toilet plus Urinal Constructions Kes 850,000.00	1,200,000.00	New
			11,379,310.34	
	TOTAL		98,189,655.16	