

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR KANGUNDO CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,074,800.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,200,000.00	Ongoing
3	Purchase of Computers/ Laptops	Purchase of CDF 2 computers/ Laptops and Photocopier	200,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	14,400.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,729,666	Ongoing
	<b>MONITORING, EVALUATION</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	409,433.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	500,000.00	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
	<b>SPORTS</b>			
10	Constituency sports/Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,000,000.00	Ongoing
	<b>BURSARY</b>			
11	Bursary Secondary Schools	Payment of bursary to needy student	8,000,000.00	Ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy student	4,000,000.00	Ongoing
13	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	Ongoing
	<b>PRIMARY EDUCATION</b>			
14	Kivaani Township Primary School	construction of 2No classrooms	1,600,000.00	New
15	ABC Katatha Maweu Primary School	Construction of 4No Classrooms	3,200,000.00	New
16	Kithunthi Primary School	Purchase of two acres of Land	1,000,000.00	New
17	Kwa Ndeto Primary School	Construction of 2No Classrooms	1,600,000.00	New
18	Mukunike A.I.C Primary school	Renovations of 8No classrooms	2,500,000.00	New
19	Kitongi Primary School	Renovations of Classrooms	300,000.00	New

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20	Syanamu Primary School	Construction of 2No classrooms	1,600,000.00	New
21	Kyevaluki Primary school	Construction of 2No Classrooms	1,600,000.00	New
22	Kamwanyani Pri. school	Renovations of Classrooms	1,500,000.00	New
23	Matetani Primary School	Construction of 2No Classrooms	1,600,000.00	New
24	Mbondoni Primary School	Construction of 2No Classrooms	1,600,000.00	New
25	Mususye Primary School	Construction of 2No classrooms	1,600,000.00	New
26	Kwa Mbalu Primary School	Completion of 2No classrooms: Fixing doors, windows and painting	240,000.00	Ongoing
27	Kithini Primary School	Completion of 2No classrooms: fixing guard rails, windows, doors and painting	400,000.00	Ongoing
28	Kitwii Boys Primary School	Completion of 4No classrooms: Finishing paint works	100,000.00	Ongoing
29	Kikalu Primary School	Construction of a Dormitory	3,000,000.00	New
30	Kawethei HGM Primary School	Completion of 4No classrooms: Finishing floor, windows, doors and paint works	600,000.00	Ongoing
	<b>SECONDARY SCH'S</b>			
31	Matithini Sec School	Construction of 2No Classrooms	1,600,000.00	new
32	Katheini Sec School	Completion of 4No classrooms : Roofing, plastering, doors, windows and painting works	1,900,000.00	Ongoing
33	Kathaana Sec School	Construction of Administration Block	2,000,000.00	New
34	Kawethei Sec School	Construction First floor comprising ICT Lab & Library	3,800,000.00	Ongoing
35	Mbusyani Sec School	Completion of Administration block, ICT and Library: Plastering, flooring, doors, windows and painting works	1,500,000.00	Ongoing
36	Kakuyuni Sec School	Completion of Laboratory: installation of gas chamber and benches	600,000.00	Ongoing
37	Kyevaluki Sec School	Completion of dining hall and Principals house: Plastering, flooring, doors, windows and painting works	2,180,000.00	Ongoing
38	Muisuni Mixed Secondary school	Completion of administration block: Plastering, windows, doors and paint works.	1,200,000.00	Ongoing
39	Mulingana Sec School	Completion and equipping of Laboratory: Plastering, flooring, painting, wiring, benches and other installations	2,000,000.00	New
40	Matetani Sec School	Completion of Laboratory: Benches and installations (700,000) and Land Purchase: 1 Acre (500,000)	1,200,000.00	Ongoing
41	Unyuani Sec School	Construction of 4No classrooms	3,200,000.00	New
42	Ituusya Sec School	Completion of 2No classrooms: Roofing, plastering, flooring, windows, doors and painting.	800,000.00	Ongoing

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43	Misyani Girls Sec School	Completion of Library and ICT Lab: portioning, floor and paint works	900,000.00	Ongoing
44	Kathithyamaa Sec School	Construction of a Dining Hall	2,000,000.00	Ongoing
45	Kikambuani Sec School	Purchase of Land for the school : 3 Acres and processing costs	2,000,000.00	New
46	DEB Kangundo Secondary School	Construction of 2No classrooms	1,600,000.00	New
	<b>TERTIARY</b>			
47	Kenya Medical Training Coll-Kangundo	Completion of Dormitory -( Slabbing, plastering, flooring, windows, doors and paint works) Ksh2,700,000.00 Construction and completion of Adminstration Block - Ksh.2,000,000.00 Equiping Lab. And installations - Ksh.1,100,000.00 Completion of Multipurpose hall - Floor and paint works =180,000.00 Construction and completion of two Laboratories and Library - Ksh.1,100,000.00 Completion of 3No. Classrooms - doors, windows, paint works - Ksh.492,000.00	6,472,000.00	Ongoing
48	Kangundo Technical Training Inst.	Completion of dormitory- Plaster, floor and paint works Ksh500,000 Completion Adminstration Block, ICT Lab and Library as one unit - painting, windows, doors and wiring = Ksh.800,000.00 Purchase of land - Ksh.600,000.00 Completion of 5No. classrooms - windows, doors and paint works = Ksh.500,000.00 Furniture - Ksh.1,000,000.00 Equip Lab. and installations - Ksh.1.100.000.00	4,500,000.00	Ongoing
	<b>HEALTH</b>			

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49	Iia Itune Dispensary	Construction of an Out-Patient Treatment Block	2,000,000.00	New
50	Kikalu Dispensary	Construction two rooms for the out-patient block	500,000.00	Ongoing
51	Kyelendu Dispensary	Construction of an Out-Patient Block	2,000,000.00	New
52	Kawauni Dispensary	Purchase of Land: 2 Acres and related costs	1,127,466.00	New
	<b>WATER</b>			
53	Kiomo water project	Completion of pipeline extension and installations to the borehole	850,000.00	Ongoing
54	Imilini sec Sch. Water project	Equiping the school borehole	1,500,000.00	Ongoing
	<b>SEURITY</b>			
55	Ass. Chief Kavilinguni	Purchase of Land: Approx. 1 Acre	500,000.00	New
56	Kawethei Police Station	Renovations of the facility	500,000.00	Ongoing
57	Kakuyuni Police station	Construction of administration block	3,000,000.00	New
58	Maiuni Chief's Office	Purchase of Land: Approx. ½ Acre.	350,000.00	New
59	Isinga Chief's Office	Construction of Chief's office	1,500,000.00	New
60	Ndunduni AP/Chief's Office	Construction of AP Post and Chief's office	3,000,000.00	New
	<b>TOTAL</b>		<b>109,415,412.00</b>	